

RESOLUTION No. 2014-06

**RESOLUTION OF THE COUNCIL OF SHELBY COUNTY, INDIANA  
CONCERNING 2014 DEPARTMENT BUDGET GIVE BACKS**

**WHEREAS**, the Shelby County Council, Shelby County, Indiana find it necessary to accept the Department Head 2014 budget give backs for the balancing of the 2015 budget

**WHEREAS**, Shelby County Council, Shelby County, Indiana is the fiscal body empowered to amend such budgets

**NOW, THEREFORE, BE IT DETERMINED, ESTABLISHED, AND RESOLVED** by the County Council of Shelby County, Indiana, as follows:

**DEPARTMENT GIVE BACKS FROM 2014 BUDGETS**

**GENERAL FUND:**

CLERK	OVERTIME	\$12,000.00
	PART TIME	\$15,000.00
	BANK FEES	\$ 1,000.00
	EQUIP / MAINT	<u>\$ 7,000.00</u>
	TOTAL CLERK	\$35,000.00
AUDITOR	MILEAGE	<u>\$ 1,415.00</u>
	TOTAL AUDITOR	\$ 1,415.00
TREASURER	BANK CHARGES	\$ 1,500.00
	PRINTING	<u>\$ 2,143.94</u>
	TOTAL TREASURER	\$ 3,643.94
SHERIFF	NARCOTICS OFFICER	\$12,859.00
	COMMUNICATIONS	\$ 7,930.00
	COMMUNICATIONS	\$ 1,402.00
	DEPUTY	\$ 444.00
	DARK ROOM SUPPLIES	\$ 500.00

	UNIFORMS	\$20,000.00
	OFFICERS SUPPLIES	\$20,000.00
	CELLULAR SERVICE	\$ 2,242.63
	OFFICE EQUIPMENT	\$ 3,000.00
	RADIO MAINTENANCE	\$ 3,000.00
	DUES	\$ 170.00
	RUFF MATCH	<u>\$ 1,000.00</u>
	TOTAL SHERIFF	\$76,330.63
SURVEYOR	CORNER STONE DEPUTY	<u>\$ 7,235.00</u>
	TOTAL SURVEYOR	\$ 7,235.00
PROSECUTOR	GRAND JURY REPORTER	\$ 100.00
	OVER TIME	\$ 3,000.00
	COMPUTER ASST. RESEARCH	<u>\$ 1,000.00</u>
	TOTAL PROSECUTOR	\$ 4,100.00
ASSESSOR	LEVEL BONUS	\$ 3,500.00
	PART TIME	\$ 3,800.00
	MILEAGE	\$ 4,000.00
	PRINTING	\$ 1,000.00
	COMPUTER SOFTWARE	<u>\$ 3,000.00</u>
	TOTAL	\$15,300.00
PUBLIC DEFENDER	OVER TIME	\$ 500.00
	PERF	\$ 3,758.00
	SOCIAL SECURITY	\$ 4,708.00
	EVIDENCE MATERIAL	<u>\$ 650.00</u>
	TOTAL	\$ 9,616.00
HUMAN RESOURCES	SUPPLIES	\$ 150.00
	POSTAGE	<u>\$ 60.00</u>
	TOTAL HR	\$ 210.00
ELECTION BOARD	PRECINCT BOARD	<u>\$12,600.00</u>
	TOTAL ELECTION	\$12,600.00
PLAN COMMISSION	PRINTING	\$ 200.00
	MOBILE PHONE	<u>\$ 300.00</u>
	TOTAL PLAN COMM	\$ 500.00
VETERANS SERVICE	COPIER REPAIR	<u>\$ 100.00</u>
	TOTAL VETERANS	\$ 100.00

WEIGHTS & MEASURES	DUES	\$ 75.00
	SEMINARS	<u>\$ 250.00</u>
	TOTAL W & M	\$ 325.00
INSPECTORS	MOBILE PHONES	\$ 150.00
	MILEAGE / MAINT.	\$ 1,000.00
	SEMINARS	\$ 350.00
	CODE BOOKS	<u>\$ 250.00</u>
	TOTAL INSPECTOR	\$ 1,750.00
COMMISSIONERS	OTHER LEGAL	\$ 5,000.00
	TELEPHONE	\$25,000.00
	AUTOMATION TRAINING	\$ 100.00
	PUBLICATION	\$ 1,500.00
	INSURANCE	\$31,000.00
	UNEMPLOYMENT TAX	\$13,989.34
	WORKMEN COMP	\$ 6,000.00
	OFFICIAL BONDS	\$ 500.00
	POSTAGE	\$35,000.00
	PLAN COMM SITE PLAN	\$ 500.00
	CONTR SERVICE – ENG	\$ 500.00
	CHANGE OF VENUE	\$ 400.00
	BURIAL OF SOLDIER	\$ 4,500.00
	INTERNET	\$ 500.00
	ANIMAL TESTING	\$ 900.00
	POSTAGE METER LEASE	<u>\$ 2,000.00</u>
TOTAL COMMISSIONERS	\$127,389.34	
COURT HOUSE	UTILITIES	<u>\$20,000.00</u>
	TOTAL COURT HOUSE	\$20,000.00
SHELBY MANOR	BUILDINGS	\$ 2,500.00
	GROUNDS	<u>\$ 1,000.00</u>
	TOTAL MANOR	\$ 3,500.00
COUNCIL	OFFICE SUPPLIES	\$ 500.00
	CONFERENCE	<u>\$ 725.00</u>
	TOTAL COUNCIL	\$ 1,225.00
CIRCUIT COURT	JUDGES – REPORTER	\$ 300.00
	SERVICE CONTRACTS	<u>\$ 3,000.00</u>
	TOTAL CIRCUIT COURT	\$ 3,300.00

SUPERIOR COURT II	OVER TIME	\$ 2,500.00
	TOTAL SUPERIOR COURT II	\$ 2,500.00
EMERGENCY MNGT	GROUP INSURANCE	\$ 9,283.00
	TOTAL EMERGENCY	\$ 9,283.00
PROSECUTOR IV-D	PERF	\$17,456.00
	SOCIAL SECURITY	\$12,718.00
	TOTAL PROSECUTOR IV-D	\$30,174.00
SANITATION	OPERATION FEES	\$ 200.00
	TOTAL SANITATION	\$ 200.00
	TOTAL GENERAL:	\$367,696.91

**REASSESSMENT 2017:**

TRENDING	\$19,000.00
PRINTING	\$11,000.00
TOTAL REASSESSMENT	\$30,000.00

**HEALTH DEPARTMENT:**

UNEMPLOYMENT	\$ 1,287.00
PT NURSE	\$ 2,000.00
SOCIAL SECURITY	\$ 1,368.00
PERF	\$ 1,683.00
GAS/ TRUCK REPAIR	\$ 4,000.00
TRUCK INSURANCE	\$ 200.00
REPAIR OFFICE EQUIP	\$ 196.00
TRAVEL / MILEAGE	\$ 700.00
TELEPHONE	\$ 1,000.00
BOOK BINDING	\$ 1,000.00
REFUNDS	\$ 50.00
UTILITIES	\$ 2,520.00
TOTAL HEALTH DEPT.	\$16,004.00

**HIGHWAY:**

OFFICE SUPPLIES	\$ 1,000.00
OFFICE EQUIPMENT	\$ 1,000.00
SOCIAL SECURITY	\$14,000.00
PERF	\$40,000.00
TIRES	\$15,000.00
GARAGE SUPPLIES	\$10,000.00

UNEMPLOY TAX	\$12,000.00
BUILDINGS	\$ 5,000.00
COMMUNICATION TECH	\$27,000.00
TRUCK DRIVER / GEN	\$27,000.00
TRUCK DRIVER / BRAY	\$10,000.00
TRUCK DRIVER / BOWERS	\$10,000.00
TRUCK DRIVER / BERHEIMER	\$19,000.00
TRUCK DRIVER / BANSON	\$ 6,000.00
TRUCK DRIVER	\$16,000.00
TRUCK DRIVER / JOHNSON	\$30,000.00
TRUCK DRIVER / SAWYER	\$24,000.00
TRUCK DRIVER / R SAWYER	\$ 7,000.00
OT TRUCK DRIVERS	\$12,000.00
OT RADIO TECH	\$ 4,000.00
CULVERTS, TILE, PIPE	\$10,000.00
ROAD SIGNS	\$ 3,000.00
DRAINAGE & OTHER	\$ 1,000.00
OTHER CHARGES	\$ 2,200.00
TREE REMOVAL	<u>\$ 3,000.00</u>
TOTAL HIGHWAY	\$309,200.00

CAGIT:

PERSONAL SERVICES	<u>\$55,188.00</u>
TOTAL CAGIT:	\$55,188.00

Approved and adopted by a vote of 6 to 0 on December 16, 2014

Shelby County Council:

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Attest: [Signature]

Title: County Auditor