

2018 3% Budget Give Backs

Resolution # 2018- 04

Clerk

Child Support Deputy	1000-12200-0001	\$ 11,811.45	
TOTAL			\$ 11,811.45

Auditor

Part-time help	1000-12170-0002	\$ 7,500.00	
			\$ 7,500.00

Recorder

Office Supplies	1000-21100-0004	\$ 1,500.00	
Maintenance Contracts	1000-36100-0004	\$ 1,605.00	
			\$ 3,105.00

Sheriff

Office Supplies	1000-21100-0005	\$ 1,600.00	
Photography Supplies	1000-22100-0005	\$ 300.00	
Scuba/Water Rescue Supp	1000-22300-0005	\$ 750.00	
Flares	1000-22600-0005	\$ 200.00	
Batteries	1000-22700-0005	\$ 200.00	
Canine Supplies	1000-22800-0005	\$ 50.00	
Leagal Services	1000-31103-0005	\$ 650.00	
Medical Services - New Hire	1000-31300-0005	\$ 300.00	
Cellular Services	1000-35100-0005	\$ 500.00	
Postage	1000-32300-0005	\$ 1,000.00	
Printing & Advertising	1000-33100-0005	\$ 100.00	
Automobile Insurance	1000-34100-0005	\$ 6,500.00	
Tires	1000-36201-0005	\$ 400.00	
Office Equipment Maint	1000-36300-0005	\$ 300.00	
Equipment	1000-41100-0005	\$ 150.00	
			\$ 13,000.00

Public Defender

Social Security	1000-18210-0271	\$ 5,181.00	
PERF	1000-18220-0271	\$ 7,585.00	
Appeal Fees	1000-31233-0271	\$ 1,000.00	
Appeal Transcripts	1000-39301-0271	\$ 1,000.00	
TOTAL			\$ 14,766.00

Extension Office

Office Supplies	1000-21100-0011	\$ 1,500.00	
Mileage	1000-32200-0011	\$ 2,000.00	
Computer Supplies	1000-36200-0011	\$ 2,000.00	
Postage	1000-32300-0011	\$ 2,000.00	
Total			\$ 7,500.00

Plan Commission

Mileage/Gas/Vehicle Maint	1000-32202-0079	\$ 1,000.00	
Maintenance Contracts	1000-36100-0079	\$ 300.00	
Per Diem - Plan Comm	1000-39401-0079	\$ 800.00	
Per Diem - BZA	1000-39501-0079	\$ 300.00	
			\$ 2,400.00

Soil & Water

Office Supplies	1000-21100-0750	\$ 200.00	
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Educational Supplies	1000-21202-0750	\$	100.00	
Contractual Services	1000-31102-0750	\$	100.00	
Mileage & Travel	1000-32200-0750	\$	400.00	
Postage	1000-32300-0750	\$	100.00	
Continuing Ed	1000-32071-0750	\$	100.00	
Printing	1000-33100-0750	\$	200.00	
Annual Meeting	1000-39200-0750	\$	500.00	
	Total			\$ 1,700.00

Building Inspector				
Part - Time	1000-15000-0314	\$	1,450.00	
Mileage/Gas/Vehicle Maint	1000-32202-0314	\$	1,500.00	
	Total			\$ 2,950.00

Commissioners				
Workmans Compensation	1000-18250-0068	\$	20,000.00	
Hendricks St. Rentals	4908-59999-0000	\$	67,000.00	
	Total			\$ 87,000.00

Court House				
Janitorial Supplies	1000-24100-0161	\$	2,000.00	
	1000-35101-0161	\$	6,000.00	
	Total			\$ 8,000.00

Jail

Household	1000-22102-0380	\$	2,000.00	
Food	1000-24101-0380	\$	14,600.00	
Medical Services - New Hires	1000-31300-0380	\$	400.00	
Utilities	1000-35101-0380	\$	2,000.00	
Training Maintenance	1000-39205-0380	\$	2,000.00	
Training (Jail Officers)	1000-39306-0380	\$	1,000.00	
	Total			\$ 22,000.00

Shelby Manor				
Grounds	1000-36102-0622	\$	1,500.00	
	Total			\$ 1,500.00

Emergency Management

Conference & Meetings	1000-39200-0302	\$	1,900.00	
Rentals	1000-39206-0302	\$	350.00	
Part-time Salaries	1000-15000-0302	\$	720.00	
Office Supplies	1000-21100-0302	\$	104.85	
	Total			\$ 3,074.85

<b>Grand Total General Fund</b>				<b>\$ 186,307.30</b>
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Cum Cap Development

Fire Equipment Maint.	1138-46300-0000	\$	3,000.00	
				\$ 3,000.00

EDIT

Office Supplies	1112-21100-0000	\$	100.00	
Educational Supplies	1112-21202-0000	\$	100.00	

Mileage & Travel	1112-32200-0000	\$	300.00	
Postage	1112-32300-0000	\$	100.00	
Cont. Education	1112-32701-0000	\$	100.00	
Printing & Advertising	1112-33100-0000	\$	100.00	
	Total			\$ 800.00

GIS				
Conference & Seminar	1112-39200-0000	\$	200.00	
New Data Layers	1112-32690-0000	\$	3,000.00	
GIS Equipment	1112-41101-0000	\$	200.00	
	Total			\$ 3,400.00

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*Ty Flus*  
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*Bryan Fischer*  
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*Tony Smith*  
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ATTEST MARY JO PHARES - COUNTY AUDITOR