

SHELBY COUNTY COUNCIL 2005 BUDGET HEARINGS

THE SHELBY COUNTY COUNCIL MET ON SEPTEMBER 07 & 08, 2004 TO ADOPT THE 2005 BUDGET. PRESENT WERE COUNCIL MEMBERS KASTER, MCCLAIN, CARMONY, RIGGINS, PARIS, EBERHART, SMITH AND THE AUDITOR.

A MOTION TO APPROVE THE 2005 WAGE AND SALARY SCHEDULE WAS MADE BY MCCLAIN, SECOND KASTER VOTE 7-0.

DEPARTMENT	REQUESTED	FIRST READING	SECOND READING	THIRD READING
CLERK				
PERSONAL	207,974.00	201,540.00	201,540.00	201,540.00
SUPPLIES	25,000.00	21,500.00	21,500.00	21,500.00
OTHER SERVICES AND CHARGES	26,250.00	25,950.00	25,950.00	25,950.00
TOTAL BUDGET	259,224.00	248,990.00	248,990.00	248,990.00

FIRST READING MOTION SMITH, SECOND CARMONY, VOTE 7-0
 SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)
 THIRD READING MOTION SMITH, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)

AUDITOR				
PERSONAL	166,925.00	159,693.00	159,693.00	159,693.00
SUPPLIES	10,000.00	8,700.00	8,700.00	8,700.00
OTHER SERVICES AND CHARGES	121,050.00	99,850.00	99,850.00	99,850.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	297,975.00	268,243.00	268,243.00	268,243.00

FIRST READING MOTION SMITH, SECOND CARMONY, VOTE 7-0
 SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)
 THIRD READING MOTION SMITH, SECOND KASTER, VOTE 6-0. (CARMONY ABSENT)

TREASURER				
PERSONAL	85,107.00	83,143.00	83,143.00	83,143.00
SUPPLIES	2,000.00	1,150.00	1,150.00	1,150.00
OTHER SERVICES AND CHARGES	11,382.00	11,232.00	11,232.00	11,232.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	98,489.00	95,525.00	95,525.00	95,525.00

FIRST READING MOTION SMITH, SECOND CARMONY, VOTE 7-0
 SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)
 THIRD READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0. (CARMONY ABSENT)

RECORDER				
PERSONAL	55,791.00	54,957.00	54,957.00	54,957.00
SUPPLIES	3,000.00	2,700.00	2,700.00	2,700.00
OTHER SERVICES AND CHARGES	2,950.00	2,950.00	2,950.00	2,950.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	61,741.00	60,607.00	60,607.00	60,607.00

FIRST READING MOTION SMITH, SECOND CARMONY, VOTE 7-0
 SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)
 THIRD READING MOTION SMITH, SECOND PARIS, VOTE 6-0. (CARMONY ABSENT)

SHERIFF				
PERSONAL	2,069,142.00	1,857,835.00	1,857,835.00	1,857,835.00
SUPPLIES	126,900.00	105,400.00	105,400.00	105,400.00
OTHER SERVICES AND CHARGES	168,615.00	152,415.00	152,415.00	152,415.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	2,364,657.00	2,115,650.00	2,115,650.00	2,115,650.00

FIRST READING MOTION SMITH, SECOND PARIS, VOTE 7-0
 SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)
 THIRD READING MOTION SMITH, SECOND PARIS, VOTE 6-0. (CARMONY ABSENT)

SURVEYOR				
PERSONAL	54,417.00	52,865.00	52,865.00	52,865.00
SUPPLIES	2,100.00	1,160.00	1,160.00	1,160.00
OTHER SERVICES AND CHARGES	2,300.00	900.00	900.00	900.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	58,817.00	54,925.00	54,925.00	54,925.00

FIRST READING MOTION SMITH, SECOND KASTER, VOTE 7-0
 SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)
 THIRD READING MOTION SMITH, SECOND KASTER, VOTE 6-0. (CARMONY ABSENT)

CORONER				
PERSONAL	12,627.00	12,329.00	12,329.00	12,329.00
SUPPLIES	350.00	315.00	315.00	315.00
OTHER SERVICES AND CHARGES	18,500.00	15,150.00	15,150.00	15,150.00
CAPITAL OUTLAY	1,200.00	0.00	0.00	0.00
TOTAL BUDGET	32,677.00	27,794.00	27,794.00	27,794.00

FIRST READING MOTION CARMONY, SECOND RIGGINS, VOTE 7-0
 SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)
 THIRD READING MOTION SMITH, SECOND PARIS, VOTE 6-0. (CARMONY ABSENT)

PROSECUTOR				
PERSONAL	259,199.00	226,067.00	226,067.00	226,067.00
SUPPLIES	5,100.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	22,950.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	287,249.00	226,067.00	226,067.00	226,067.00

FIRST READING MOTION MCCLAIN, SECOND PARIS, 7-0
 SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)
 THIRD READING MOTION SMITH, SECOND PARIS, VOTE 6-0. (CARMONY ABSENT)

COUNTY ASSESSOR				
PERSONAL	35,410.00	33,908.00	33,908.00	33,908.00
SUPPLIES	775.00	733.00	733.00	733.00
OTHER SERVICES AND CHARGES	1,875.00	1,875.00	1,875.00	1,875.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	38,060.00	36,516.00	36,516.00	36,516.00

FIRST READING MOTION MCCLAIN, SECOND CARMONY, VOTE 7-0
 SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)
 THIRD READING MOTION SMITH, SECOND KASTER, VOTE 6-0. (CARMONY ABSENT)

ADDISON TWP ASSESSOR				
PERSONAL	30,906.00	30,020.00	30,020.00	30,020.00
SUPPLIES	600.00	450.00	450.00	450.00
OTHER SERVICES AND CHARGES	1,410.00	1,160.00	1,160.00	1,160.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	32,916.00	31,630.00	31,630.00	31,630.00

FIRST READING MOTION MCCLAIN, SECOND CARMONY, VOTE 7-0
 SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)
 THIRD READING MOTION SMITH, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)

PUBLIC DEFENDER				
PERSONAL	207,056.00	196,714.00	196,714.00	196,714.00
SUPPLIES	800.00	800.00	800.00	800.00
OTHER SERVICES AND CHARGES	9,425.00	9,275.00	9,275.00	9,275.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	217,281.00	206,789.00	206,789.00	206,789.00
FIRST READING MOTION MCCLAIN, SECOND KASTER, VOTE 7-0.				
SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)				
THIRD READING MOTION SMITH, SECOND PARIS, VOTE 6-0. (CARMONY ABSENT)				
HUMAN RESOURCES				
PERSONAL	69,759.00	67,742.00	67,742.00	67,742.00
SUPPLIES	740.00	490.00	490.00	490.00
OTHER SERVICES AND CHARGES	3,354.00	2,904.00	2,904.00	2,904.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	73,853.00	71,136.00	71,136.00	71,136.00
FIRST READING MOTION MCCLAIN, SECOND SMITH, VOTE 7-0.				
SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)				
THIRD READING MOTION SMITH, SECOND KASTER, VOTE 6-0. (CARMONY ABSENT)				
PRE-TRIAL RELEASE				
PERSONAL	0.00	30,084.00	30,084.00	30,084.00
SUPPLIES	0.00	1,000.00	1,000.00	1,000.00
OTHER SERVICES AND CHARGE	0.00	1,000.00	1,000.00	1,000.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	0.00	32,084.00	32,084.00	32,084.00
FIRST READING MOTION RIGGINS, SECOND PARIS, VOTE 7-0.				
SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)				
THIRD READING MOTION SMITH, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)				
ELECTION BOARD				
PERSONAL	28,900.00	24,925.00	24,925.00	24,925.00
SUPPLIES	3,000.00	750.00	750.00	750.00
OTHER SERVICES AND CHARGES	6,000.00	4,000.00	4,000.00	4,000.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	37,900.00	29,675.00	29,675.00	29,675.00
FIRST READING MOTION RIGGINS, SECOND PARIS, VOTE 7-0.				
SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)				
THIRD READING MOTION MCCLAIN, SECOND PARIS, VOTE 6-0. (CARMONY ABSENT)				
EXTENSION SERVICE				
PERSONAL	66,255.00	59,825.00	59,825.00	59,825.00
SUPPLIES	6,500.00	5,000.00	5,000.00	5,000.00
OTHER SERVICES AND CHARGES	112,135.00	109,885.00	109,885.00	109,885.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	184,890.00	174,710.00	174,710.00	174,710.00
FIRST READING MOTION RIGGINS, SECOND CARMONY, VOTE 7-0.				
SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)				
THIRD READING MOTION MCCLAIN, SECOND KASTER, VOTE 6-0. (CARMONY ABSENT)				
PLAN COMMISSION				
PERSONAL	65,621.00	42,228.00	42,228.00	42,228.00
SUPPLIES	1,000.00	450.00	450.00	450.00
OTHER SERVICES AND CHARGES	13,350.00	8,850.00	8,850.00	8,850.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	79,971.00	51,528.00	51,528.00	51,528.00
FIRST READING MOTION RIGGINS, SECOND PARIS, VOTE 7-0.				
SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)				
THIRD READING MOTION MCCLAIN, SECOND PARIS, VOTE 6-0. (CARMONY ABSENT)				
VETERANS SERVICE OFFICER				
PERSONAL	4,485.00	4,132.00	4,132.00	4,132.00
SUPPLIES	200.00	200.00	200.00	200.00
OTHER SERVICES AND CHARGES	500.00	500.00	500.00	500.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	5,185.00	4,832.00	4,832.00	4,832.00
FIRST READING MOTION RIGGINS, SECOND PARIS, VOTE 7-0.				
SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)				
THIRD READING MOTION MCCLAIN, SECOND KASTER, VOTE 6-0. (CARMONY ABSENT)				
DRAINAGE BOARD				
PERSONAL	8,901.00	8,545.00	8,545.00	8,545.00
SUPPLIES		0.00	0.00	0.00
OTHER SERVICES AND CHARGES	2,500.00	2,500.00	2,500.00	2,500.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	11,401.00	11,045.00	11,045.00	11,045.00
FIRST READING MOTION KASTER, SECOND MCCLAIN, VOTE 7-0.				
SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)				
THIRD READING MOTION MCCLAIN, SECOND KASTER, VOTE 6-0. (CARMONY ABSENT)				
SOIL & WATER CONSERVATION				
PERSONAL	23,507.00	22,822.00	22,822.00	22,822.00
SUPPLIES	1,500.00	1,200.00	1,200.00	1,200.00
OTHER SERVICES AND CHARGE	7,000.00	4,120.00	4,120.00	4,120.00
CAPITAL OUTLAY	1,200.00	0.00	0.00	0.00
TOTAL BUDGET	33,207.00	28,142.00	28,142.00	28,142.00
FIRST READING MOTION KASTER, SECOND MCCLAIN, VOTE 7-0.				
SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)				
THIRD READING MOTION MCCLAIN, SECOND PARIS, VOTE 6-0. (CARMONY ABSENT)				
WEIGHTS AND MEASURES				
PERSONAL	10,425.00	10,121.00	10,121.00	10,121.00
SUPPLIES	500.00	350.00	350.00	350.00
OTHER SERVICES AND CHARGES	1,575.00	1,125.00	1,125.00	1,125.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	12,500.00	11,596.00	11,596.00	11,596.00
FIRST READING MOTION KASTER, SECOND RIGGINS, VOTE 7-0.				
SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)				
THIRD READING MOTION MCCLAIN, SECOND SMITH, VOTE 6-0. (CARMONY ABSENT)				
INSPECTORS				
PERSONAL	70,184.00	64,576.00	64,576.00	64,576.00
SUPPLIES	900.00	750.00	750.00	750.00
OTHER SERVICES AND CHARGES	9,300.00	3,735.00	3,735.00	3,735.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	80,384.00	69,061.00	69,061.00	69,061.00
FIRST READING MOTION KASTER, SECOND PARIS, VOTE 7-0.				
SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)				
THIRD READING MOTION MCCLAIN, SECOND SMITH, VOTE 6-0. (CARMONY ABSENT)				

COMMISSIONERS				
PERSONAL	1,106,419.00	918,941.00	918,941.00	940,323.00
SUPPLIES	1,000.00	500.00	500.00	500.00
OTHER SERVICES AND CHARGES	2,599,035.00	1,623,030.00	1,623,030.00	1,623,030.00
CAPITAL OUTLAY	8,000.00	7,400.00	7,400.00	7,400.00
TOTAL BUDGET	3,714,454.00	2,549,871.00	2,549,871.00	2,571,253.00
FIRST READING MOTION KASTER, SECOND CARMONY, VOTE 7-0				
SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)				
THIRD READING MOTION PARIS, SECOND MCCLAIN, VOTE 6-0. (CARMONY ABSENT)				
COURTHOUSE				
PERSONAL	74,530.00	72,359.00	72,359.00	72,359.00
SUPPLIES	8,500.00	5,000.00	5,000.00	5,000.00
OTHER SERVICES AND CHARGES	171,705.00	150,000.00	150,000.00	150,000.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	252,735.00	227,359.00	227,359.00	227,359.00
FIRST READING MOTION KASTER, SECOND RIGGINS, VOTE 7-0				
SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)				
THIRD READING MOTION MCCLAIN, SECOND KASTER, VOTE 6-0. (CARMONY ABSENT)				
JAIL				
PERSONAL	1,169,123.00	1,047,050.00	1,047,050.00	1,047,050.00
SUPPLIES	381,000.00	371,000.00	371,000.00	371,000.00
OTHER SERVICES AND CHARGES	227,850.00	204,850.00	204,850.00	204,850.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	1,777,973.00	1,622,900.00	1,622,900.00	1,622,900.00
FIRST READING MOTION KASTER, SECOND PARIS, VOTE 7-0				
SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)				
THIRD READING MOTION MCCLAIN, SECOND PARIS, VOTE 6-0. (CARMONY ABSENT)				
SHELBY MANOR				
PERSONAL	0.00	0.00	0.00	0.00
SUPPLIES	1,500.00	750.00	750.00	750.00
OTHER SERVICES AND CHARGES	7,200.00	1,200.00	1,200.00	1,200.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	8,700.00	1,950.00	1,950.00	1,950.00
FIRST READING MOTION KASTER, SECOND PARIS, VOTE 7-0				
SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)				
THIRD READING MOTION MCCLAIN, SECOND PARIS, VOTE 6-0. (CARMONY ABSENT)				
COUNTY COUNCIL				
PERSONAL	36,623.00	36,623.00	36,623.00	36,623.00
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	20,500.00	10,800.00	10,800.00	10,800.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	57,123.00	47,423.00	47,423.00	47,423.00
FIRST READING MOTION CARMONY, SECOND PARIS, VOTE 7-0				
SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)				
THIRD READING MOTION MCCLAIN, SECOND PARIS, VOTE 6-0. (CARMONY ABSENT)				
CIRCUIT COURT				
PERSONAL	97,529.00	93,901.00	93,901.00	93,901.00
SUPPLIES	2,000.00	1,260.00	1,260.00	1,260.00
OTHER SERVICES AND CHARGES	4,600.00	4,400.00	4,400.00	4,400.00
CAPITAL OUTLAY	3,500.00	2,500.00	2,500.00	2,500.00
TOTAL BUDGET	107,629.00	102,061.00	102,061.00	102,061.00
FIRST READING MOTION CARMONY, SECOND PARIS, VOTE 7-0				
SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)				
THIRD READING MOTION MCCLAIN, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)				
SUPERIOR COURT I				
PERSONAL	97,679.00	91,951.00	91,951.00	91,951.00
SUPPLIES	1,800.00	1,800.00	1,800.00	1,800.00
OTHER SERVICES AND CHARGES	780,650.00	630,400.00	630,400.00	630,400.00
CAPITAL OUTLAY	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL BUDGET	881,629.00	725,651.00	725,651.00	725,651.00
FIRST READING MOTION CARMONY, SECOND SMITH, VOTE 7-0				
SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)				
THIRD READING MOTION MCCLAIN, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)				
SUPERIOR COURT II				
PERSONAL	159,330.00	153,072.00	153,072.00	153,072.00
SUPPLIES	6,200.00	5,700.00	5,700.00	5,700.00
OTHER SERVICES AND CHARGES	6,400.00	5,650.00	5,650.00	5,650.00
CAPITAL OUTLAY	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL BUDGET	176,930.00	169,422.00	169,422.00	169,422.00
FIRST READING MOTION CARMONY, SECOND PARIS, VOTE 7-0				
SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)				
THIRD READING MOTION RIGGINS, SECOND SMITH, VOTE 6-0. (CARMONY ABSENT)				
EMERGENCY MANAGEMENT				
PERSONAL	9,706.00	9,424.00	9,424.00	9,424.00
SUPPLIES	50.00	50.00	50.00	50.00
OTHER SERVICES AND CHARGES	550.00	550.00	550.00	550.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	10,306.00	10,024.00	10,024.00	10,024.00
FIRST READING MOTION CARMONY, SECOND PARIS, VOTE 7-0				
SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)				
THIRD READING MOTION RIGGINS, SECOND PARIS, VOTE 6-0. (CARMONY ABSENT)				
PROBATION				
PERSONAL	197,304.00	191,548.00	191,548.00	191,548.00
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	776,000.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	973,304.00	191,548.00	191,548.00	191,548.00
FIRST READING MOTION CARMONY, SECOND PARIS, VOTE 7-0				
SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)				
THIRD READING MOTION RIGGINS, SECOND KASTER, VOTE 6-0. (CARMONY ABSENT)				
PROSECUTOR IV-D				
PERSONAL	134,665.00	129,421.00	129,421.00	129,421.00
SUPPLIES	3,500.00	3,350.00	3,350.00	3,350.00
OTHER SERVICES AND CHARGES	11,200.00	11,200.00	11,200.00	11,200.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	149,365.00	143,971.00	143,971.00	143,971.00
FIRST READING MOTION CARMONY, SECOND PARIS, VOTE 7-0				
SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)				
THIRD READING MOTION RIGGINS, SECOND PARIS, VOTE 6-0. (CARMONY ABSENT)				
VICTIMS ASSISTANCE				
OTHER SERVICES AND CHARGES	13,397.00	13,397.00	13,397.00	13,397.00
TOTAL BUDGET	13,397.00	13,397.00	13,397.00	13,397.00
FIRST READING MOTION CARMONY, SECOND PARIS, VOTE 7-0				
SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0. (CARMONY ABSENT)				
THIRD READING MOTION RIGGINS, SECOND PARIS, VOTE 6-0. (CARMONY ABSENT)				

SANITATION				
PERSONAL	0.00	0.00	0.00	0.00
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	12,200.00	7,200.00	7,200.00	7,200.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	12,200.00	7,200.00	7,200.00	7,200.00
FIRST READING MOTION CARMONY, SECOND KASTER, VOTE 7-0				
SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0, (CARMONY ABSENT)				
THIRD READING MOTION RIGGINS, SECOND KASTER, VOTE 6-0, (CARMONY ABSENT)				
GUARDIAN AD LITEM				
PERSONAL	0.00	0.00	0.00	0.00
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	29,086.00	29,086.00	29,086.00	29,086.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	29,086.00	29,086.00	29,086.00	29,086.00
FIRST READING MOTION PARIS, SECOND CARMONY, VOTE 7-0				
SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0, (CARMONY ABSENT)				
THIRD READING MOTION RIGGINS, SECOND PARIS, VOTE 6-0, (CARMONY ABSENT)				
TRUSTEE'S ASSESSING				
PERSONAL	110,931.00	106,561.00	106,561.00	106,561.00
SUPPLIES	1,025.00	1,025.00	1,025.00	1,025.00
OTHER SERVICES AND CHARGES	2,403.00	1,703.00	1,703.00	1,703.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	114,359.00	109,289.00	109,289.00	109,289.00
FIRST READING MOTION PARIS, SECOND CARMONY, VOTE 7-0				
SECOND READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0, (CARMONY ABSENT)				
THIRD READING MOTION RIGGINS, SECOND KASTER, VOTE 6-0, (CARMONY ABSENT)				
COUNTY PARK BOARD				
PERSONAL	0.00	0.00	0.00	0.00
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	0.00	0.00	0.00	0.00
TOTAL BUDGET	12,547,467.00	9,807,697.00	9,807,697.00	9,829,079.00
SHERIFF'S COMMISSARY				
PERSONAL	16,363.00	16,748.00	16,748.00	16,748.00
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	16,363.00	16,748.00	16,748.00	16,748.00
FIRST READING MOTION PARIS, SECOND CARMONY, VOTE 7-0				
SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)				
THIRD READING MOTION KASTER, SECOND PARIS, VOTE 6-0, (CARMONY ABSENT)				
MEDICAL CARE/INMATES				
PERSONAL	0.00	0.00	0.00	0.00
SUPPLIES	12,500.00	12,500.00	12,500.00	12,500.00
OTHER SERVICES AND CHARGES	13,500.00	13,500.00	13,500.00	13,500.00
CAPITAL OUTLAY	500.00	500.00	500.00	500.00
TOTAL BUDGET	26,500.00	26,500.00	26,500.00	26,500.00
FIRST READING MOTION PARIS, SECOND KASTER, VOTE 7-0				
SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)				
THIRD READING MOTION KASTER, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)				
SHERIFF RESTITUTION				
PERSONAL	0	0	0	0
SUPPLIES	0	0	0	0
OTHER SERVICES AND CHARGES	2000	2000	2000	2000
CAPITAL OUTLAY	0	0	0	0
TOTAL BUDGET	2000	2000	2000	2000
FIRST READING MOTION PARIS, SECOND CARMONY, VOTE 7-0				
SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)				
THIRD READING MOTION KASTER, SECOND PARIS, VOTE 6-0, (CARMONY ABSENT)				
SHERIFF WORK RELEASE				
PERSONAL	0.00	0.00	0.00	0.00
SUPPLIES	2,000.00	2,000.00	2,000.00	2,000.00
OTHER SERVICES AND CHARGES	12,000.00	12,000.00	12,000.00	12,000.00
CAPITAL OUTLAY	10,000.00	10,000.00	10,000.00	10,000.00
MISCELLANEOUS	0.00	0.00	0.00	0.00
TOTAL BUDGET	24,000.00	24,000.00	24,000.00	24,000.00
FIRST READING MOTION PARIS, SECOND CARMONY, VOTE 7-0				
SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)				
THIRD READING MOTION KASTER, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)				
SHERIFF DRUG FREE				
PERSONAL	12,910.00	12,910.00	12,910.00	12,910.00
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	12,910.00	12,910.00	12,910.00	12,910.00
FIRST READING MOTION PARIS, SECOND CARMONY, VOTE 7-0				
SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)				
THIRD READING MOTION KASTER, SECOND RIGGINS, VOTE 6-0, (CARMONY ABSENT)				
PUBLIC DEFENDER				
PERSONAL	19,200.00	14,748.00	14,748.00	14,748.00
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	1,500.00	1,500.00	1,500.00	1,500.00
CAPITAL OUTLAY	650.00	650.00	650.00	650.00
TOTAL BUDGET	21,350.00	16,898.00	16,898.00	16,898.00
FIRST READING MOTION PARIS, SECOND CARMONY, VOTE 6-1 (EBERHART)				
SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)				
THIRD READING MOTION KASTER, SECOND RIGGINS, VOTE 5-1, (EBERHART) (CARMONY ABSENT)				
SHERIFF SPL. ACCIDENT				
PERSONAL	0.00	0.00	0.00	0.00
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	2,500.00	2,500.00	2,500.00	2,500.00
TOTAL BUDGET	2,500.00	2,500.00	2,500.00	2,500.00
FIRST READING MOTION PARIS, SECOND CARMONY, VOTE 7-0				
SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)				
THIRD READING MOTION KASTER, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)				

FIREARMS TRAINING

PERSONAL	0.00	0.00	0.00	0.00
SUPPLIES	5,000.00	5,000.00	5,000.00	5,000.00
OTHER SERVICES AND CHARGES	3,000.00	3,000.00	3,000.00	3,000.00
CAPITAL OUTLAY	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL BUDGET	9,000.00	9,000.00	9,000.00	9,000.00

FIRST READING MOTION PARIS, SECOND CARMONY, VOTE 7-0

SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)

THIRD READING MOTION KASTER, SECOND PARIS, VOTE 6-0, (CARMONY ABSENT)

TINDALL FARM

PERSONAL	0.00	0.00	0.00	0.00
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	19,180.00	19,180.00	19,180.00	19,180.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	19,180.00	19,180.00	19,180.00	19,180.00

FIRST READING MOTION PARIS, SECOND CARMONY, VOTE 7-0

SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)

THIRD READING MOTION KASTER, SECOND PARIS, VOTE 6-0, (CARMONY ABSENT)

SURVEYOR'S CORNERSTONE

PERSONAL	14,595.00	14,595.00	14,595.00	14,595.00
SUPPLIES	1,000.00	1,000.00	1,000.00	1,000.00
OTHER SERVICES AND CHARGES	5,000.00	5,000.00	5,000.00	5,000.00
CAPITAL OUTLAY	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL BUDGET	21,595.00	21,595.00	21,595.00	21,595.00

FIRST READING MOTION PARIS, SECOND CARMONY, VOTE 7-0

SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)

THIRD READING MOTION KASTER, SECOND PARIS, VOTE 6-0, (CARMONY ABSENT)

RECORDERS PERPETUATION

PERSONAL	30,328.00	29,574.00	29,574.00	29,574.00
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	30,328.00	29,574.00	29,574.00	29,574.00

FIRST READING MOTION PARIS, SECOND CARMONY, VOTE 7-0

SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)

THIRD READING MOTION KASTER, SECOND SMITH, VOTE 6-0, (CARMONY ABSENT)

E-911

PERSONAL	85,200.00	64,098.00	64,098.00	64,098.00
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	136,000.00	136,000.00	136,000.00	136,000.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	221,200.00	200,098.00	200,098.00	200,098.00

FIRST READING MOTION PARIS, SECOND CARMONY, VOTE 7-0

SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)

THIRD READING MOTION KASTER, SECOND PARIS, VOTE 6-0, (CARMONY ABSENT)

COUNTY CORRECTIONS

PERSONAL	0.00	0.00	0.00	0.00
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	29,500.00	29,500.00	29,500.00	29,500.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	29,500.00	29,500.00	29,500.00	29,500.00

FIRST READING MOTION PARIS, SECOND CARMONY, VOTE 7-0

SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)

THIRD READING MOTION KASTER, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)

REASSESSMENT

PERSONAL	59,887.00	58,499.00	58,499.00	58,499.00
SUPPLIES	2,000.00	2,000.00	2,000.00	2,000.00
OTHER SERVICES AND CHARGE	101,000.00	101,000.00	101,000.00	101,000.00
CAPITAL OUTLAY	3,500.00	3,500.00	3,500.00	3,500.00
TOTAL BUDGET	166,387.00	164,999.00	164,999.00	164,999.00

FIRST READING MOTION PARIS, SECOND CARMONY, VOTE 7-0

SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)

THIRD READING MOTION KASTER, SECOND SMITH, VOTE 6-0, (CARMONY ABSENT)

CUM CAPITAL DEVELOPMENT

COURTHOUSE CAPITAL	0.00	0.00	0.00	0.00
JAIL MAINTENANCE	90,000.00	90,000.00	90,000.00	90,000.00
OTHER SERVICES AND CHARGE	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
SHERIFF VEHICLES CAPITAL	241,049.00	241,049.00	241,049.00	241,049.00
CAPITAL EQUIPMENT	341,498.00	341,498.00	341,498.00	341,498.00
TOTAL BUDGET	672,547.00	672,547.00	672,547.00	672,547.00

FIRST READING MOTION PARIS, SECOND SMITH, VOTE 7-0

SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)

THIRD READING MOTION KASTER, SECOND RIGGINS, VOTE 6-0, (CARMONY ABSENT)

JAIL DEBT

CAPITAL OUTLAY	1,288,783.00	1,288,783.00	1,288,783.00	1,288,783.00
TOTAL BUDGET	1,288,783.00	1,288,783.00	1,288,783.00	1,288,783.00

FIRST READING MOTION PARIS, SECOND RIGGINS, VOTE 6-1 (PARIS)

SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)

THIRD READING MOTION KASTER, SECOND MCCLAIN, VOTE 6-1 (PARIS), (CARMONY ABSENT)

BUILD INDIANA

OTHER SERVICES AND CHARGES	15,500.00	15,500.00	15,500.00	15,500.00
TOTAL BUDGET	15,500.00	15,500.00	15,500.00	15,500.00

FIRST READING MOTION SMITH, SECOND RIGGINS, VOTE 7-0

SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)

THIRD READING MOTION KASTER, SECOND SMITH, VOTE 6-0 (CARMONY ABSENT)

SHERIFF RANGE

SUPPLIES	500.00	500.00	500.00	500.00
OTHER SERVICES AND CHARGES	500.00	500.00	500.00	500.00
CAPITAL OUTLAY	500.00	500.00	500.00	500.00
TOTAL BUDGET	1,500.00	1,500.00	1,500.00	1,500.00

FIRST READING MOTION SMITH SECOND PARIS, VOTE 7-0

SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)

THIRD READING MOTION KASTER, SECOND PARIS, VOTE 6-0, (CARMONY ABSENT)

SHERIFF COMPUTER LEASE

CAPITAL OUTLAY	71,000.00	71,000.00	71,000.00	71,000.00
TOTAL BUDGET	71,000.00	71,000.00	71,000.00	71,000.00

FIRST READING MOTION SMITH, SECOND PARIS, VOTE 7-0

SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)

THIRD READING MOTION KASTER, SECOND PARIS, VOTE 6-0, (CARMONY ABSENT)

SHERIFF TRAINING FUND				
SUPPLIES	500.00	500.00	500.00	500.00
OTHER SERVICES AND CHARGES	500.00	500.00	500.00	500.00
TOTAL BUDGET	1,000.00	1,000.00	1,000.00	1,000.00
FIRST READING MOTION SMITH, SECOND PARIS, VOTE 7-0				
SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)				
THIRD READING MOTION KASTER, SECOND PARIS, VOTE 6-0, (CARMONY ABSENT)				
DISCLOSURE FUND				
OTHER SERVICES AND CHARGES	6,000.00	6,000.00	6,000.00	6,000.00
CAPITAL OUTLAY	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL BUDGET	8,000.00	8,000.00	8,000.00	8,000.00
FIRST READING MOTION SMITH, SECOND CARMONY, VOTE 7-0				
SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)				
THIRD READING MOTION KASTER, SECOND RIGGINS, VOTE 6-0, (CARMONY ABSENT)				
EXTRADITION EXPENSES				
OTHER SERVICES AND CHARGES	1,000.00	1,000.00	1,000.00	1,000.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	1,000.00	1,000.00	1,000.00	1,000.00
FIRST READING MOTION SMITH, SECOND CARMONY, VOTE 7-0				
SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)				
THIRD READING MOTION KASTER, SECOND PARIS, VOTE 6-0, (CARMONY ABSENT)				
CUM COURTHOUSE				
OTHER SERVICES AND CHARGES	941,000.00	941,000.00	941,000.00	941,000.00
TOTAL BUDGET	941,000.00	941,000.00	941,000.00	941,000.00
FIRST READING MOTION SMITH, SECOND KASTER, VOTE 7-0				
SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)				
THIRD READING MOTION KASTER, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)				
INNKEEPERS				
PERSONAL	12,000.00	12,000.00	12,000.00	12,000.00
SUPPLIES	1,250.00	1,250.00	1,250.00	1,250.00
OTHER SERVICES AND CHARGES	92,000.00	92,000.00	92,000.00	92,000.00
CAPITAL OUTLAY	30,000.00	30,000.00	30,000.00	30,000.00
TOTAL BUDGET	135,250.00	135,250.00	135,250.00	135,250.00
FIRST READING MOTION SMITH, SECOND KASTER, VOTE 6-1 (PARIS)				
SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)				
THIRD READING MOTION KASTER, SECOND SMITH, VOTE 5-1, (PARIS) (CARMONY ABSENT)				
COURTHOUSE CONSTRUCTION				
OTHER SERVICE & CHARGES	15,050.00	15,050.00	15,050.00	15,050.00
TOTAL BUDGET	15,050.00	15,050.00	15,050.00	15,050.00
FIRST READING MOTION SMITH, SECOND PARIS, VOTE 7-0				
SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)				
THIRD READING MOTION KASTER, SECOND PARIS, VOTE 6-0, (CARMONY ABSENT)				
CUM BRIDGE				
OTHER SERVICES AND CHARGES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	0.00	0.00	0.00	0.00
HIGHWAY ADMINISTRATION				
PERSONAL	142,098.00	138,047.00	138,047.00	138,047.00
SUPPLIES	4,400.00	4,400.00	4,400.00	4,400.00
OTHER SERVICES AND CHARGES	6,470.00	6,470.00	6,470.00	6,470.00
CAPITAL OUTLAY	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL BUDGET	154,968.00	150,917.00	150,917.00	150,917.00
FIRST READING MOTION SMITH, SECOND MCCLAIN, VOTE 7-0				
SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)				
THIRD READING MOTION KASTER, SECOND SMITH, VOTE 6-0, (CARMONY ABSENT)				
HIGHWAY GENERAL				
PERSONAL	736,611.00	709,957.00	709,961.00	709,961.00
SUPPLIES	1,579,700.00	1,579,700.00	1,579,700.00	1,579,700.00
OTHER SERVICES AND CHARGES	22,325.00	22,325.00	22,325.00	22,325.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	2,338,636.00	2,311,982.00	2,311,986.00	2,311,986.00
FIRST READING MOTION SMITH, SECOND MCCLAIN, VOTE 7-0				
SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)				
THIRD READING MOTION KASTER, SECOND SMITH, VOTE 6-0, (CARMONY ABSENT)				
HIGHWAY MAINTENANCE				
PERSONAL	378,892.00	355,669.00	355,669.00	367,342.00
SUPPLIES	171,000.00	171,000.00	171,000.00	171,000.00
OTHER SERVICES AND CHARGES	266,320.00	266,320.00	266,320.00	266,320.00
CAPITAL OUTLAY	421,755.00	421,755.00	421,755.00	421,755.00
TOTAL BUDGET	1,237,967.00	1,214,744.00	1,214,744.00	1,226,417.00
TOTAL BUDGET	3,731,571.00	3,677,643.00	3,677,647.00	3,689,320.00
FIRST READING MOTION SMITH, SECOND MCCLAIN, VOTE 7-0				
SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)				
THIRD READING MOTION KASTER, SECOND SMITH, VOTE 6-0, (CARMONY ABSENT)				
LOCAL ROAD AND STREET				
OTHER SERVICES AND CHARGES	4,000.00	4,000.00	4,000.00	4,000.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	4,000.00	4,000.00	4,000.00	4,000.00
FIRST READING MOTION SMITH, SECOND MCCLAIN, VOTE 7-0				
SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)				
THIRD READING MOTION KASTER, SECOND RIGGINS, VOTE 6-0, (CARMONY ABSENT)				
HEALTH				
PERSONAL	313,092.00	306,458.00	306,458.00	303,531.00
SUPPLIES	25,000.00	18,013.00	18,013.00	18,013.00
OTHER SERVICES AND CHARGES	47,600.00	47,600.00	47,600.00	47,600.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	385,692.00	372,071.00	372,071.00	369,144.00
FIRST READING MOTION SMITH, SECOND RIGGINS, VOTE 7-0				
SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)				
THIRD READING MOTION KASTER, SECOND SMITH, VOTE 6-0, (CARMONY ABSENT)				
EDIT				
PERSONAL	80,478.00	76,063.00	76,063.00	76,063.00
SUPPLIES	5,000.00	5,250.00	5,250.00	5,250.00
OTHER SERVICES AND CHARGES	50,400.00	52,770.00	52,770.00	52,770.00
CAPITAL OUTLAY	10,000.00	10,000.00	10,000.00	10,000.00
TOTAL BUDGET	145,878.00	144,083.00	144,083.00	144,083.00
FIRST READING MOTION MCCLAIN, SECOND PARIS, VOTE 7-0				
SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)				
THIRD READING MOTION KASTER, SECOND PARIS, VOTE 6-0, (CARMONY ABSENT)				

WELFARE PSYCHIATRIC				
PERSONAL	0.00	0.00	0.00	0.00
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	146,505.00	146,505.00	146,505.00	146,505.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	146,505.00	146,505.00	146,505.00	146,505.00

FIRST READING MOTION MCCLAIN, SECOND KASTER, VOTE 7-0
 SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)
 THIRD READING MOTION KASTER, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)

WELFARE				
PERSONAL	0.00	0.00	0.00	0.00
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	2,508,500.00	2,113,500.00	2,113,500.00	2,113,500.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	2,508,500.00	2,113,500.00	2,113,500.00	2,113,500.00

FIRST READING MOTION PARIS, SECOND MCCLAIN, VOTE 7-0
 SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)
 THIRD READING MOTION MCCLAIN, SECOND RIGGINS, VOTE 6-0, (CARMONY ABSENT)

VENDING MACHINE				
SUPPLIES	500.00	500.00	500.00	500.00
OTHER SERVICES AND CHARGES	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL BUDGET	1,500.00	1,500.00	1,500.00	1,500.00

FIRST READING MOTION MCCLAIN, SECOND KASTER, VOTE 7-0
 SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)
 THIRD READING MOTION PARIS, SECOND KASTER, VOTE 6-0, (CARMONY ABSENT)

DRUG FREE COALITION				
PERSONAL	37,344.00	37,344.00	37,344.00	36,802.00
SUPPLIES	5,000.00	5,000.00	5,000.00	5,000.00
OTHER SERVICES AND CHARGES	87,814.00	87,814.00	87,814.00	87,814.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	130,158.00	130,158.00	130,158.00	129,616.00

FIRST READING MOTION MCCLAIN, SECOND RIGGINS, VOTE 7-0
 SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)
 THIRD READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0, (CARMONY ABSENT)

ASSESSMENT AND REFERRAL				
PERSONAL	7,680.00	7,680.00	7,680.00	7,659.00
SUPPLIES	500.00	500.00	500.00	500.00
OTHER SERVICES AND CHARGES	53,400.00	53,400.00	53,400.00	53,400.00
CAPITAL OUTLAY	2,500.00	2,500.00	2,500.00	2,500.00
TOTAL BUDGET	64,080.00	64,080.00	64,080.00	64,059.00

FIRST READING MOTION MCCLAIN, SECOND CARMONY, VOTE 7-0
 SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)
 THIRD READING MOTION PARIS, SECOND KASTER, VOTE 6-0, (CARMONY ABSENT)

INFORMAL ADJUSTMENT				
PERSONAL	49,891.00	49,891.00	49,891.00	49,689.00
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	49,891.00	49,891.00	49,891.00	49,689.00

FIRST READING MOTION MCCLAIN, SECOND KASTER, VOTE 7-0
 SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)
 THIRD READING MOTION PARIS, SECOND KASTER, VOTE 6-0, (CARMONY ABSENT)

ADULT PROBATION				
PERSONAL	169,481.00	169,481.00	169,481.00	168,764.00
SUPPLIES	3,500.00	3,500.00	3,500.00	3,500.00
OTHER SERVICES AND CHARGES	12,050.00	12,050.00	12,050.00	12,050.00
CAPITAL OUTLAY	4,000.00	4,000.00	4,000.00	4,000.00
TOTAL BUDGET	189,031.00	189,031.00	189,031.00	188,314.00

FIRST READING MOTION MCCLAIN, SECOND PARIS, VOTE 7-0
 SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)
 THIRD READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0, (CARMONY ABSENT)

PRE-TRIAL DIVERSION				
PERSONAL	37,718.00	32,750.00	32,750.00	32,750.00
SUPPLIES	200.00	200.00	200.00	200.00
OTHER SERVICES AND CHARGES	13,500.00	13,500.00	13,500.00	13,500.00
CAPITAL OUTLAY	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL BUDGET	56,418.00	51,450.00	51,450.00	51,450.00

FIRST READING MOTION MCCLAIN, SECOND RIGGINS, VOTE 7-0
 SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)
 THIRD READING MOTION PARIS, SECOND KASTER, VOTE 6-0, (CARMONY ABSENT)

OPERATION PULLOVER				
PERSONAL	7,966.00	7,966.00	7,966.00	7,966.00
TOTAL BUDGET	7,966.00	7,966.00	7,966.00	7,966.00

FIRST READING MOTION PARIS, SECOND KASTER, VOTE 5-2 (MCCLAIN, CARMONY)
 SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)
 THIRD READING MOTION PARIS, SECOND SMITH, VOTE 5-1, (MCCLAIN) (CARMONY ABSENT)

CONTINUING EDUCATION				
PERSONAL	0.00	0.00	0.00	0.00
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	7,500.00	7,500.00	7,500.00	7,500.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	7,500.00	7,500.00	7,500.00	7,500.00

FIRST READING MOTION MCCLAIN, SECOND PARIS, VOTE 7-0
 SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)
 THIRD READING MOTION PARIS, SECOND KASTER, VOTE 6-0, (CARMONY ABSENT)

GUARDIAN AD LITEM				
PERSONAL	0.00	0.00	0.00	0.00
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	3,758.00	3,758.00	3,758.00	3,758.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	3,758.00	3,758.00	3,758.00	3,758.00

FIRST READING MOTION MCCLAIN, SECOND CARMONY, VOTE 7-0
 SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)
 THIRD READING MOTION PARIS, SECOND KASTER, VOTE 6-0, (CARMONY ABSENT)

UNSAFE BUILDING				
PERSONAL	0.00	0.00	0.00	0.00
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGE	5,000.00	5,000.00	5,000.00	5,000.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	5,000.00	5,000.00	5,000.00	5,000.00

FIRST READING MOTION EBERHART, SECOND SMITH, VOTE 7-0
 SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)
 THIRD READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0, (CARMONY ABSENT)

PLAT BOOK FEE				
PERSONAL	34,813.00	34,813.00	34,813.00	19,319.00
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGE	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	34,813.00	34,813.00	34,813.00	19,319.00

FIRST READING MOTION CARMONY, SECOND PARIS, VOTE 7-0
 SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 6-0, (CARMONY ABSENT)
 THIRD READING MOTION PARIS, SECOND KASTER, VOTE 6-0, (CARMONY ABSENT)

A MOTION TO APPROVE THE 2005 TAX RATES WAS MADE BY PARIS, SECOND RIGGINS, VOTE 6-0(CARMONY ABSENT)

TAX RATES	
GENERAL	0.50000
CUM BRIDGE	0.03330
CUM CAP	0.03330
REASSESSMENT	0.01000
HEALTH	0.02000
COURTHOUSE BOND	0.10000
JAIL LEASE	0.06000
WELFARE	0.19000
WELFARE PSYCHIATRIC	0.00700
WELFARE HCI	0.00190
WELFARE MAW	0.01200
WELFARE CSHCN	0.00180
TOTAL 2005 RATE	0.96930

2004 BUDGET REDUCTIONS WAS MOTIONED FOR APPROVAL BY PARIS, SECOND KASTER, VOTE 6-0. (CARMONY ABSENT)

CLERK	100-01-02-11	4,000.00
TOTAL		4,000.00
AUDITOR	100-02-01-16	4,353.53
	100-02-03-91	14.37
TOTAL		4,367.90
RECORDER	100-04-03-61	89.00
	100-04-03-91	9.29
TOTAL		98.29
SHERIFF	100-05-01-18	824.60
	100-05-02-23	250.00
	100-05-03-21	1,600.57
	100-05-03-41	5,131.80
	100-05-03-61	10,000.00
	100-05-03-63	2,000.00
	100-05-03-65	900.12
	100-05-03-73	120.00
TOTAL		20,827.09
CORONER	100-07-03-11	2,000.00
TOTAL		2,000.00
PROSECUTOR	100-08-01-21	8,000.00
TOTAL		8,000.00
PUBLIC DEFEN	100-12-01-31	300.00
	100-12-01-33	11,590.00
	100-12-03-22	200.00
	100-12-03-92	1,564.75
	100-12-03-93	104.25
TOTAL		13,759.00
HUMAN RESOL	100-13-01-16	500.00
	100-13-03-11	20.00
TOTAL		520.00
INSPECTORS	100-29-01-16	1,000.00
	100-29-03-22	4,000.00
TOTAL		5,000.00
COMMISSIONE	100-30-01-21	42,000.00
	100-30-01-22	27,000.00
	100-30-01-24	4,000.00
	100-30-03-15	4,000.00
	100-30-03-21	25,000.00
	100-30-03-41	30,000.00
	100-30-03-42	35,000.00
	100-30-03-43	567.00
	100-30-03-59	5,000.00
	100-30-03-60	5,000.00
	100-30-03-73	750.00
	100-30-03-74	4,255.00
	100-30-03-76	2,582.00
	100-30-03-81	301.00
	100-30-03-83	40,000.00
	100-30-03-91	700.00
	100-30-03-97	15,000.00
TOTAL		241,155.00
JAIL	100-32-01-31	1,500.58
	100-32-01-33	1,213.87
	100-32-01-46	7,088.57
	100-32-01-51	4,385.64
TOTAL		14,188.66
COUNTY COUN	100-34-03-61	9,300.00
TOTAL		9,300.00
SUPERIOR COI	100-37-01-32	1,224.87
	100-37-03-30	280.00
TOTAL		1,514.87
SUPERIOR COI	100-38-01-32	1,500.00
	100-38-01-34	1,000.00
TOTAL		2,500.00
PROSECUTOR	100-44-01-20	1,137.00
TOTAL		1,137.00
SANITATION	100-47-03-91	5,000.00
	100-47-03-93	200.00
TOTAL		5,200.00
TOTAL		333,567.81

A MOTION TO APPROVE THE 2005 SALARY ORDINANCE WAS MADE BY PARIS, SECOND SMITH, VOTE 6-0 (CARMONY ABSENT)

A MOTION TO APPROVE RESOLUTION 2004-06 A LEVY APPEAL FOR THE COUNTY GENERAL FUND IN THE FOLLOWING AMOUNTS WAS MADE MADE BY RIGGINS, SECOND PARIS, VOTE 6-0.
 \$ 17,838.00 POLICE PENSION, \$200,000.00 VOTING MACHINE, \$982,162.00 FOR EITHER CORRECTION OF ERROR OR PROPERTY SHORTFALL FOR A TOTAL OF \$1,200,000.00.

A MOTION TO DENY RESOLUTION 2004-05 A LEVY APPEAL FOR THE WELFARE FUND IN THE AMOUNT OR \$1,235,235.00 WAS MOTIONED FOR DENIAL BY KASTER, SECOND PARIS, VOTE 6-0.

A MOTION TO APPROVE THE COUNCILS PETITION RESPONSE TO THE 2005 BUDGET OBJECTION PETITION WAS MADE BY RIGGINS, SECOND MCCLAIN, VOTE 5-1 (PARIS).

A MOTION TO APPROVE ALL BUDGETS WITH SOCIAL SECURITY AND PERF RECALCULATIONS EITHER INCREASE OR DECREASE MADE IN THE AUDITOR'S OFFICE WAS MADE BY PARIS, SECOND KASTER, VOTE 6-0(CARMONY ABSENT)

A MOTION TO ADJOURN WAS MADE BY PARIS, SECOND SMITH, VOTE 6-0, CARMONY ABSENT)

A MOTION TO APPROVE THE ORDINANCE FOR APPROPRIATIONS AND TAX RATES WAS MADE RIGGINS, SECOND MCCLAIN, VOTE 6-0 (CARMONY ABSENT)

NAY

AYE
Robert Riggins
Sean Kaster
Herb McClain

ATTEST

MARGARET L. BRUNK
SHELBY COUNTY AUDITOR