

THE SHELBY COUNTY COUNCIL MET ON FEBRUARY 01, 2006 AT 6:30 PM FOR A SPECIAL MEETING TO DISCUSS THE 1782 FOR THE SHELBY COUNTY FAMILY AND CHILDREN 2006 BUDGET. PRESENT WERE COUNCIL MEMBERS FUCHS, CARMONY, PARIS, EBERHART, SMITH, GRUBBS, RIGGINS AND THE AUDITOR. THE WELFARE FAMILY AND CHILDREN DIRECTOR MARY MEDLER WAS PRESENT.

THE AUDITOR EXPLAINED THAT THERE IS NO BUDGET AMOUNT ON THE 1782 BECAUSE THE STATE DID NOT APPROVE THE BUDGET AMOUNT BECAUSE IT WAS NOT ADVERTISED CORRECTLY.

MARY EDMONDS AND MARY MEDLER PROVIDED THE COUNCIL WITH DOCUMENTATION THAT THE WELFARE FAMILY AND CHILDREN DEPARTMENT WOULD NEED A BUDGET OF \$3,218,800.00 FOR THE YEAR 2006 AND A TAX LEVY OF \$2,419,440.00.

COUNCILPERSON GRUBBS STATED THAT WELFARE NEEDED TO WORK WITH THE COUNCIL. COUNCILPERSON GRUBBS REQUESTED A LIST OF AVAILABLE SERVICES IN THE COUNTY THAT WELFARE UTILIZES. MARY MEDLER NOTED THAT PROBATION HAS SOME RESPONSIBILITIES IN THE PLACEMENT OF THESE CHILDREN. COUNCILMAN PARIS NOTED THAT HE WANTED TO SEE COUNTY DOLLARS KEPT HERE IN THE COUNTY.

A MOTION TO INCREASE THE LEVY BY \$700,000.00 TO \$2,419,440.00 AND THE BUDGET TO \$3,218,000.00 WAS MADE BY CARMONY, SECOND PARIS, VOTE 7-0. THE AUDITOR WAS INSTRUCTED TO SPECIFY IN THE APPEAL REQUEST FOR A ONE-TIME REQUEST OF THE \$1,172,000.00.

A MOTION TO ADJOURN WAS MADE BY CARMONY, SECOND GRUBBS, VOTE 7-0.

Robert W. Carmony
Terry A. Smith
Salon Eberhart
Geomet Paris

ATTEST:
Margaret L. Brunk
 MARGARET L. BRUNK
 SHELBY COUNTY AUDITOR