

**SHELBY COUNTY COUNCIL 2004 BUDGET HEARINGS**

THE SHELBY COUNTY COUNCIL MET ON SEPTEMBER 10, 2003 TO ADOPT THE 2004 BUDGET. PRESENT WERE COUNCIL MEMBERS KASTER, MCCLAIN, CARMONY, RIGGINS, PARIS, EBERHART, SMITH AND THE AUDITOR. SEE THE 2004 SALARY ORDINANCE FOR THE APPROVED 2004 SALARIES. THE 2004 SALARY ORDINANCE WAS MOTIONED FOR APPROVAL BY CARMONY, SECOND KASTER VOTE 7-0. A MOTION TO APPROVE THE 2003 BUDGET REDUCTIONS WAS MADE BY CARMONY, SECOND PARIS, VOTE 7-0. ORDINANCE 2003-05 PTRC REALLOCATION WAS MOTIONED FOR APPROVAL BY SMITH, SECOND RIGGINS, VOTE 6-1(PARIS) ORDINANCE 2003-06 POLICE PENSION WAS MOTIONED FOR APPROVAL BY PARIS, SECOND KASTER, VOTE 5-2(CARMONY, MCCLAIN). ORDINANCE 2003-07 NEW JAIL OR DETENTION APPEAL WAS MOTIONED BY PARIS, SECOND MCCLAIN, VOTE 0-7 (MCCLAIN, RIGGINS, KASTER, SMITH, EBERHART, PARIS, CARMONY). AN OBJECTING PETITION WAS PRESENTED TO THE COUNCIL. THE COUNCIL RESPONDED WITH WRITTEN FINDINGS, MOTION TO APPROVE RIGGINS, SECOND SMITH VOTE 7-0.

DEPARTMENT	REQUESTED	FIRST READING	SECOND READING	THIRD READING
<b>CLERK</b>				
PERSONAL	203,073.54	201,806.19	201,806.19	201,806.19
SUPPLIES	24,000.00	21,500.00	21,500.00	21,500.00
OTHER SERVICES AND CHARGES	25,750.00	22,750.00	22,750.00	22,750.00
TOTAL BUDGET	252,823.54	246,056.19	246,056.19	246,056.19
FIRST READING MOTION RIGGINS, SECOND SMITH, VOTE 6-0 (CARMONY ABSENT))				
SECOND READING MOTION RIGGINS, SECOND PARIS, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.				
<b>AUDITOR</b>				
PERSONAL	135,754.43	134,402.49	134,402.49	134,402.49
SUPPLIES	12,000.00	8,700.00	8,700.00	8,700.00
OTHER SERVICES AND CHARGES	101,788.00	106,023.00	106,023.00	106,023.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	249,542.43	249,125.49	249,125.49	249,125.49
FIRST READING MOTION PARIS, SECOND KASTER, VOTE 6-0.(CARMONY ABSENT)				
SECOND READING MOTION CARMONY, SECOND PARIS, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.				
<b>TREASURER</b>				
PERSONAL	80,940.90	79,728.85	79,728.85	79,728.85
SUPPLIES	2,000.00	1,150.00	1,150.00	1,150.00
OTHER SERVICES AND CHARGES	11,316.92	11,016.92	11,016.92	11,016.92
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	94,257.82	91,895.77	91,895.77	91,895.77
FIRST READING MOTION RIGGINS, SECOND PARIS, VOTE 6-0. (CARMONY ABSENT)				
SECOND READING MOTION CARMONY, SECOND KASTER, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.				
<b>RECORDER</b>				
PERSONAL	54,198.03	53,066.18	53,066.18	53,066.18
SUPPLIES	3,000.00	2,700.00	2,700.00	2,700.00
OTHER SERVICES AND CHARGES	3,200.00	3,200.00	3,200.00	3,200.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	60,398.03	58,966.18	58,966.18	58,966.18
FIRST READING MOTION MCCLAIN, SECOND RIGGINS, VOTE 6-0. 9CARMONY ABSENT)				
SECOND READING MOTION CARMONY, SECOND KASTER, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.				
<b>SHERIFF</b>				
PERSONAL	1,890,430.86	1,829,903.72	1,829,903.72	1,829,903.72
SUPPLIES	106,350.00	103,200.00	103,200.00	103,200.00
OTHER SERVICES AND CHARGES	205,015.00	171,115.00	171,115.00	171,115.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	2,201,795.86	2,104,218.72	2,104,218.72	2,104,218.72
FIRST READING MOTION PARIS, SECOND KASTER, VOTE 7-0.				
SECOND READING MOTION PARIS, SECOND CARMONY, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.				
<b>SURVEYOR</b>				
PERSONAL	55,205.85	53,297.60	53,297.60	53,297.60
SUPPLIES	4,000.00	1,160.00	1,160.00	1,160.00
OTHER SERVICES AND CHARGES	2,150.00	900.00	900.00	900.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	61,355.85	55,357.60	55,357.60	55,357.60
FIRST READING MOTION SMITH, SECOND PARIS, VOTE 7-0.				
SECOND READING MOTION MCCLAIN, SECOND CARMONY, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.				

<b>CORONER</b>				
PERSONAL	11,216.34	10,884.26	10,884.26	10,884.26
SUPPLIES	350.00	315.00	315.00	315.00
OTHER SERVICES AND CHARGES	20,850.00	15,150.00	15,150.00	15,150.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	32,416.34	26,349.26	26,349.26	26,349.26

FIRST READING MOTION CARMONY, SECOND KASTER, VOTE 6-1 (MCCLAIN).  
 SECOND READING MOTION CARMONY, SECOND PARIS, VOTE 6-1 (MCCLAIN).  
 THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.

<b>PROSECUTOR</b>				
PERSONAL	257,095.77	228,819.51	228,819.51	228,819.51
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	257,095.77	228,819.51	228,819.51	228,819.51

FIRST READING MOTION PARIS, SECOND CARMONY, VOTE 6-0.(MCCLAIN ABSENT)  
 SECOND READING MOTION PARIS, SECOND CARMONY, VOTE 7-0.  
 THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.

<b>COUNTY ASSESSOR</b>				
PERSONAL	32,944.83	31,261.69	31,261.69	31,261.69
SUPPLIES	675.00	633.00	633.00	633.00
OTHER SERVICES AND CHARGES	1,500.00	1,500.00	1,500.00	1,500.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	35,119.83	33,394.69	33,394.69	33,394.69

FIRST READING MOTION CARMONY, SECOND PARIS, VOTE 6-0 (MCCLAIN ABSENT)  
 SECOND READING MOTION CARMONY, SECOND PARIS, VOTE 7-0.  
 THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.

<b>ADDISON TWP ASSESSOR</b>				
PERSONAL	28,474.58	26,956.83	26,956.83	26,956.83
SUPPLIES	700.00	450.00	450.00	450.00
OTHER SERVICES AND CHARGES	2,610.20	1,210.20	1,210.20	1,210.20
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	31,784.78	28,617.03	28,617.03	28,617.03

FIRST READING MOTION CARMONY, SECOND KASTER, VOTE 6-0 (MCCLAIN ABSENT).  
 SECOND READING MOTION CARMONY, SECOND KASTER, VOTE 7-0.  
 THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.

<b>PUBLIC DEFENDER</b>				
PERSONAL	206,653.10	204,553.11	204,553.11	204,553.11
SUPPLIES	1,000.00	890.00	890.00	890.00
OTHER SERVICES AND CHARGES	8,605.00	8,525.00	8,525.00	8,525.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	216,258.10	213,968.11	213,968.11	213,968.11

FIRST READING MOTION RIGGINS, SECOND KASTER, VOTE 6-0 (MCCLAIN ABSENT).  
 SECOND READING MOTION RIGGINS, SECOND KASTER, VOTE 7-0.  
 THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.

<b>HUMAN RESOURCES</b>				
PERSONAL	64,888.81	64,888.81	64,888.81	64,888.81
SUPPLIES	848.00	738.00	738.00	738.00
OTHER SERVICES AND CHARGES	4,074.00	1,379.00	1,379.00	1,379.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	69,810.81	67,005.81	67,005.81	67,005.81

FIRST READING MOTION CARMONY, SECOND SMITH, VOTE 6-0 (MCCLAIN ABSENT).  
 SECOND READING MOTION CARMONY, SECOND PARIS, VOTE 7-0.  
 THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.

**ELECTION BOARD**

PERSONAL	87,694.26	69,094.27	69,094.27	69,094.27
SUPPLIES	15,000.00	8,200.00	8,200.00	8,200.00
OTHER SERVICES AND CHARGES	11,650.00	7,675.00	7,675.00	7,675.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	114,344.26	84,969.27	84,969.27	84,969.27

FIRST READING MOTION RIGGINS, SECOND CARMONY, VOTE 6-0 (MCCLAIN ABSENT).

SECOND READING MOTION RIGGINS, SECOND KASTER, VOTE 7-0.

THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.

**EXTENSION SERVICE**

PERSONAL	58,610.01	58,063.08	58,063.08	58,063.08
SUPPLIES	7,425.00	4,800.00	4,800.00	4,800.00
OTHER SERVICES AND CHARGES	108,738.00	107,032.00	107,032.00	107,032.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	174,773.01	169,895.08	169,895.08	169,895.08

FIRST READING MOTION CARMONY, SECOND PARIS, VOTE 6-0 (MCCLAIN ABSENT).

SECOND READING MOTION CARMONY, SECOND PARIS, VOTE 7-0.

THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.

**PLAN COMMISSION**

PERSONAL	43,852.15	43,852.15	43,852.15	43,852.15
SUPPLIES	800.00	450.00	450.00	450.00
OTHER SERVICES AND CHARGES	12,950.00	8,766.50	8,766.50	8,766.50
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	57,602.15	53,068.65	53,068.65	53,068.65

FIRST READING MOTION CARMONY, SECOND KASTER, VOTE 6-0 (MCCLAIN ABSENT)

SECOND READING MOTION CARMONY, SECOND PARIS, VOTE 7-0.

THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.

**VETERANS SERVICE OFFICER**

PERSONAL	4,426.21	4,290.93	4,290.93	4,290.93
SUPPLIES	325.00	200.00	200.00	200.00
OTHER SERVICES AND CHARGES	675.00	425.00	425.00	425.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	5,426.21	4,915.93	4,915.93	4,915.93

FIRST READING MOTION KASTER, SECOND CARMONY, VOTE 6-0 (MCCLAIN ABSENT).

SECOND READING MOTION CARMONY, SECOND SMITH, VOTE 7-0.

THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.

**DRAINAGE BOARD**

PERSONAL	8,873.79	8,545.14	8,545.14	8,545.14
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	2,500.00	2,500.00	2,500.00	2,500.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	11,373.79	11,045.14	11,045.14	11,045.14

FIRST READING MOTION CARMONY, SECOND RIGGINS, VOTE 6-0 (MCCLAIN ABSENT).

SECOND READING MOTION CARMONY, SECOND PARIS, VOTE 7-0.

THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.

**SOIL & WATER CONSERVATION**

PERSONAL	48,900.00	22,308.23	22,308.23	22,308.23
SUPPLIES	1,500.00	990.00	990.00	990.00
OTHER SERVICES AND CHARGES	6,300.00	3,910.00	3,910.00	3,910.00
CAPITAL OUTLAY	5,000.00	0.00	0.00	0.00
TOTAL BUDGET	61,700.00	27,208.23	27,208.23	27,208.23

FIRST READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0 (MCCALIN ABSENT)

SECOND READING MOTION PARIS, SECOND KASTER, VOTE 7-0.

THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.

**WEIGHTS AND MEASURES**

PERSONAL	10,510.42	10,510.42	10,510.42	10,510.42
SUPPLIES	500.00	250.00	250.00	250.00
OTHER SERVICES AND CHARGES	1,575.00	700.00	700.00	700.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	12,585.42	11,460.42	11,460.42	11,460.42

FIRST READING MOTION CARMONY, SECOND SMITH, VOTE 6-0 (MCCLAIN ABSENT).

SECOND READING MOTION CARMONY, SECOND PARIS, VOTE 7-0.

THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.

**INSPECTORS**

PERSONAL	66,882.19	65,765.19	65,765.19	65,765.19
SUPPLIES	900.00	725.00	725.00	725.00
OTHER SERVICES AND CHARGES	9,300.00	7,665.00	7,665.00	7,665.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	77,082.19	74,155.19	74,155.19	74,155.19

FIRST READING MOTION CARMONY, SECOND KASTER, VOTE 6-0 (MCCLAIN ABSENT).

SECOND READING MOTION CARMONY, SECOND PARIS, VOTE 7-0.

THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.

**COMMISSIONERS**

PERSONAL	1,267,731.30	1,092,902.67	1,092,902.67	1,092,902.67
SUPPLIES	1,000.00	500.00	500.00	500.00
OTHER SERVICES AND CHARGES	2,362,823.00	2,111,129.95	2,111,129.95	2,111,129.95
CAPITAL OUTLAY	7,400.00	7,400.00	7,400.00	7,400.00
TOTAL BUDGET	3,638,954.30	3,211,932.62	3,211,932.62	3,211,932.62

FIRST READING MOTION SMITH, SECOND CARMONY, VOTE 6-0 (MCCLAIN ABSENT).

SECOND READING MOTION CARMONY, SECOND PARIS, VOTE 6-0 (MCCLAIN ABSENT)

THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.

**COURTHOUSE**

PERSONAL	75,738.11	75,142.29	75,142.29	75,142.29
SUPPLIES	6,500.00	4,500.00	4,500.00	4,500.00
OTHER SERVICES AND CHARGES	146,050.00	132,000.00	132,000.00	132,000.00
CAPITAL OUTLAY	25,000.00	0.00	0.00	0.00
TOTAL BUDGET	253,288.11	211,642.29	211,642.29	211,642.29

FIRST READING MOTION KASTER, SECOND RIGGINS, VOTE 6-0 (MCCLAIN ABSENT).

SECOND READING MOTION KASTER, SECOND SMITH, VOTE 7-0.

THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.

**JAIL**

PERSONAL	1,079,871.59	1,069,109.08	1,069,109.08	1,069,109.08
SUPPLIES	367,700.00	361,000.00	361,000.00	361,000.00
OTHER SERVICES AND CHARGES	267,850.00	165,350.00	165,350.00	165,350.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	1,715,421.59	1,595,459.08	1,595,459.08	1,595,459.08

FIRST READING MOTION PARIS, SECOND SMITH, VOTE 6-0 (MCCLAIN ABSENT).

SECOND READING MOTION PARIS, SECOND CARMONY, VOTE 7-0.

THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.

**SHELBY MANOR**

PERSONAL	0.00	0.00	0.00	0.00
SUPPLIES	700.00	450.00	450.00	450.00
OTHER SERVICES AND CHARGES	24,050.00	1,200.00	1,200.00	1,200.00
CAPITAL OUTLAY	5,000.00	0.00	0.00	0.00
TOTAL BUDGET	29,750.00	1,650.00	1,650.00	1,650.00

FIRST READING MOTION SMITH, SECOND RIGGINS, VOTE 6-0 (MCCLAIN ABSENT).

SECOND READING MOTION CARMONY, SECOND PARIS, VOTE 7-0

THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.

**COUNTY COUNCIL**

PERSONAL	33,572.55	33,572.55	33,572.55	33,572.55
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	10,862.00	10,800.00	10,800.00	10,800.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	44,434.55	44,372.55	44,372.55	44,372.55

FIRST READING MOTION CARMONY, SECOND PARIS, VOTE 6-0 (MCCLAIN ABSENT)

SECOND READING MOTION CARMONY, SECOND PARIS, VOTE 7-0.

THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.

**CIRCUIT COURT**

PERSONAL	100,513.55	95,165.28	95,165.28	95,165.28
SUPPLIES	2,000.00	1,260.00	1,260.00	1,260.00
OTHER SERVICES AND CHARGES	4,600.00	4,100.00	4,100.00	4,100.00
CAPITAL OUTLAY	3,500.00	2,500.00	2,500.00	2,500.00
TOTAL BUDGET	110,613.55	103,025.28	103,025.28	103,025.28

FIRST READING MOTION RIGGINS, SECOND SMITH, VOTE 6-0 (MCCLAIN ABSENT).

SECOND READING MOTION RIGGINS, SECOND SMITH, VOTE 7-0.

THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.

**SUPERIOR COURT I**

PERSONAL	100,531.74	94,589.75	94,589.75	94,589.75
SUPPLIES	1,800.00	1,620.00	1,620.00	1,620.00
OTHER SERVICES AND CHARGES	3,650.00	3,400.00	3,400.00	3,400.00
CAPITAL OUTLAY	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL BUDGET	107,481.74	101,109.75	101,109.75	101,109.75

FIRST READING MOTION RIGGINS, SECOND CARMONY, VOTE 6-0 (MCCLAIN ABSENT).

SECOND READING MOTION RIGGINS, SECOND KASTER, VOTE 7-0.

THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.

**SUPERIOR COURT II**

PERSONAL	162,768.37	149,756.07	149,756.07	149,756.07
SUPPLIES	6,000.00	4,500.00	4,500.00	4,500.00
OTHER SERVICES AND CHARGES	6,400.00	6,650.00	6,650.00	6,650.00
CAPITAL OUTLAY	4,000.00	4,000.00	4,000.00	4,000.00
TOTAL BUDGET	179,168.37	164,906.07	164,906.07	164,906.07

FIRST READING MOTION RIGGINS, SECOND CARMONY, VOTE 5-1 (KASTER) (MCCLAIN ABSENT).

SECOND READING MOTION RIGGINS SECOND KASTER, VOTE 7-0.

THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.

**EMERGENCY MANAGEMENT**

PERSONAL	9,423.54	9,423.54	9,423.54	9,423.54
SUPPLIES	50.00	50.00	50.00	50.00
OTHER SERVICES AND CHARGES	1,050.00	400.00	400.00	400.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	10,523.54	9,873.54	9,873.54	9,873.54

FIRST READING MOTION CARMONY, SECOND KASTER, VOTE 6-0. (MCCLAIN ABSENT)

SECOND READING MOTION MCCLAIN, SECOND SMITH, VOTE 7-0.

THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.

**PROBATION**

PERSONAL	193,547.59	191,547.59	191,547.59	191,547.59
SUPPLIES	3,500.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	3,550.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	200,597.59	191,547.59	191,547.59	191,547.59

FIRST READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0 (MCCLAIN ABSENT).

SECOND READING MOTION PARIS, SECOND CARMONY, VOTE 7-0.

THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.

**PROSECUTOR IV-D**

PERSONAL	126,518.79	122,402.63	122,402.63	122,402.63
SUPPLIES	3,500.00	3,150.00	3,150.00	3,150.00
OTHER SERVICES AND CHARGES	11,200.00	10,100.00	10,100.00	10,100.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	141,218.79	135,652.63	135,652.63	135,652.63

FIRST READING MOTION PARIS, SECOND KASTER, VOTE 6-0 (MCCLAIN ABSENT).

SECOND READING MOTION PARIS, SECOND CARMONY, VOTE 7-0.

THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.

**VICTIMS ASSISTANCE**

OTHER SERVICES AND CHARGES	6,314.13	6,314.13	6,314.13	6,314.13
TOTAL BUDGET	6,314.13	6,314.13	6,314.13	6,314.13

FIRST READING MOTION PARIS, SECOND RIGGINS, VOTE 6-0.(MCCLAIN ABSENT)

SECOND READING MOTION PARIS, SECOND CARMONY, VOTE 7-0.

THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.

**SANITATION**

PERSONAL	0.00	0.00	0.00	0.00
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	12,200.00	12,200.00	12,200.00	12,200.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	12,200.00	12,200.00	12,200.00	12,200.00

FIRST READING MOTION CARMONY, SECOND KASTER, VOTE 6-0 (MCCLAIN ABSENT).

SECOND READING MOTION SMITH, SECOND CARMONY, VOTE 7-0.

THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.

<b>GUARDIAN AD LITEM</b>				
PERSONAL	0.00	0.00	0.00	0.00
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	29,086.31	29,086.31	29,086.31	29,086.31
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	29,086.31	29,086.31	29,086.31	29,086.31
FIRST READING MOTION RIGGINS, SECOND KASTER, VOTE 6-0 (MCCLAIN ABSENT).				
SECOND READING MOTION RIGGINS, SECOND KASTER, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.				
<b>TRUSTEE'S ASSESSING</b>				
PERSONAL	109,061.00	106,661.00	106,661.00	106,661.00
SUPPLIES	1,015.00	735.00	735.00	735.00
OTHER SERVICES AND CHARGES	4,880.00	1,840.00	1,840.00	1,840.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	114,956.00	109,236.00	109,236.00	109,236.00
FIRST READING MOTION SMITH, SECOND RIGGINS, VOTE 6-0 (MCCLAIN ABSENT).				
SECOND READING MOTION MCCLAIN, SECOND SMITH, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND RIGGINS, VOTE 7-0.				
<b>COUNTY PARK BOARD</b>				
PERSONAL	0.00	0.00	0.00	0.00
SUPPLIES	1,500.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	103,500.00	0.00	0.00	0.00
CAPITAL OUTLAY	250,000.00	0.00	0.00	0.00
TOTAL BUDGET	355,000.00	0.00	0.00	0.00
FIRST READING MOTION KASTER, SECOND PARIS, VOTE 6-0 (MCCLAIN ABSENT).				
SECOND READING MOTION KASTER, SECOND PARIS, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECONO READING , SECOND RIGGINS, VOTE 7-0.				
<b>TOTAL BUDGET</b>	<b>11,026,554.76</b>	<b>9,768,500.11</b>	<b>9,768,500.11</b>	<b>9,768,500.11</b>
<b>SHERIFF'S COMMISSARY</b>				
PERSONAL	16,647.50	16,647.50	16,647.50	16,647.50
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	16,647.50	16,647.50	16,647.50	16,647.50
FIRST READING MOTION PARIS, SECOND KASTER, VOTE 6-0 (MCLAIN ABSENT).				
SECOND READING MOTION PARIS, SECOND CARMONY, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.				
<b>MEDICAL CARE/INMATES</b>				
PERSONAL	0.00	0.00	0.00	0.00
SUPPLIES	10,000.00	10,000.00	10,000.00	10,000.00
OTHER SERVICES AND CHARGES	11,000.00	11,000.00	11,000.00	11,000.00
CAPITAL OUTLAY	500.00	500.00	500.00	500.00
TOTAL BUDGET	21,500.00	21,500.00	21,500.00	21,500.00
FIRST READING MOTION PARIS, SECOND KASTER, VOTE 6-0 (MCLAIN ABSENT).				
SECOND READING MOTION PARIS, SECOND CARMONY, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.				
<b>SHERIFF RESTITUTION</b>				
PERSONAL	0	0	0	0
SUPPLIES	0	0	0	0
OTHER SERVICES AND CHARGE€	2000	2000	2000	2000
CAPITAL OUTLAY	0	0	0	0
TOTAL BUDGET	2000	2000	2000	2000
FIRST READING MOTION PARIS, SECOND CARMONY, VOTE 6-0 (MCCLAIN ABSENT).				
SECOND READING MOTION PARIS, SECOND CARMONY, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.				

SHERIFF WORK RELEASE

PERSONAL	0.00	0.00	0.00	0.00
SUPPLIES	1,000.00	1,000.00	1,000.00	1,000.00
OTHER SERVICES AND CHARGES	1,000.00	1,000.00	1,000.00	1,000.00
CAPITAL OUTLAY	19,000.00	19,000.00	19,000.00	19,000.00
MISCELLANEOUS	0.00	0.00	0.00	0.00
TOTAL BUDGET	21,000.00	21,000.00	21,000.00	21,000.00

FIRST READING MOTION PARIS, SECOND SMITH, VOTE 6-0 (MCCLAIN ABSENT).  
 SECOND READING MOTION PARIS, SECOND MCCLAIN, VOTE 7-0.  
 THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.

SHERIFF DRUG FREE

PERSONAL	13,456.25	13,456.25	13,456.25	13,456.25
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	13,456.25	13,456.25	13,456.25	13,456.25

FIRST READING MOTION PARIS, SECOND CARMONY, VOTE 6-0 (MCCLAIN ABSENT).  
 SECOND READING MOTION PARIS, SECOND MCCLAIN, VOTE 7-0.  
 THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.

PUBLIC DEFENDER

PERSONAL	17,401.12	18,001.12	18,001.12	18,001.12
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	1,500.00	1,250.00	1,250.00	1,250.00
CAPITAL OUTLAY	1,000.00	650.00	650.00	650.00
TOTAL BUDGET	19,901.12	19,901.12	19,901.12	19,901.12

FIRST READING MOTION RIGGINS, SECOND SMITH, VOTE 6-0 (MCCLAIN ABSENT).  
 SECOND READING MOTION RIGGINS, SECOND MCCLAIN, VOTE 7-0.  
 THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.

SHERIFF SPL. ACCIDENT

PERSONAL	0.00	0.00	0.00	0.00
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	2,500.00	2,500.00	2,500.00	2,500.00
TOTAL BUDGET	2,500.00	2,500.00	2,500.00	2,500.00

FIRST READING MOTION KASTER, SECOND PARIS, VOTE 6-0 (MCCLAIN ABSENT).  
 SECOND READING MOTION PARIS, SECOND CARMONY, VOTE 7-0.  
 THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.

FIREARMS TRAINING

PERSONAL	0.00	0.00	0.00	0.00
SUPPLIES	2,500.00	2,500.00	2,500.00	2,500.00
OTHER SERVICES AND CHARGES	3,000.00	3,000.00	3,000.00	3,000.00
CAPITAL OUTLAY	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL BUDGET	6,500.00	6,500.00	6,500.00	6,500.00

FIRST READING MOTION PARIS, SECOND CARMONY, VOTE 6-0 (MCCLAIN ABSENT).  
 SECOND READING MOTION PARIS, SECOND CARMONY, VOTE 7-0.  
 THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.

TINDALL FARM

PERSONAL	0.00	0.00	0.00	0.00
SUPPLIES	4,000.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	25,650.00	17,650.00	17,650.00	17,650.00
CAPITAL OUTLAY	7,000.00	0.00	0.00	0.00
TOTAL BUDGET	36,650.00	17,650.00	17,650.00	17,650.00

FIRST READING MOTION PARIS, SECOND RIGGINS, VOTE 7-0.  
 SECOND READING MOTION PARIS, SECOND CARMONY, VOTE 7-0.  
 THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.

<b>SURVEYOR'S CORNERSTONE</b>				
PERSONAL	14,494.50	10,965.00	10,965.00	10,965.00
SUPPLIES	1,000.00	1,000.00	1,000.00	1,000.00
OTHER SERVICES AND CHARGES	3,000.00	3,000.00	3,000.00	3,000.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	18,494.50	14,965.00	14,965.00	14,965.00
FIRST READING MOTION MCCLAIN, SECOND SMITH, VOTE 6-1(CARMONY).				
SECOND READING MOTION MCCLAIN, SECOND SMITH, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.				
<b>RECORDERS PERPETUATION</b>				
PERSONAL	28502.76	28502.76	28502.76	28502.76
SUPPLIES	0	0	0	0
OTHER SERVICES AND CHARGES	0	0	0	0
CAPITAL OUTLAY	0	0	0	0
TOTAL BUDGET	28502.76	28502.76	28502.76	28502.76
FIRST READING MOTION CARMONY, SECOND MCCLAIN, VOTE 7-0.				
SECOND READING MOTION CARMONY, SECOND PARIS, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.				
<b>E-911</b>				
PERSONAL	66,791.20	66,791.20	66,791.20	66,791.20
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	136,000.00	136,000.00	136,000.00	136,000.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	202,791.20	202,791.20	202,791.20	202,791.20
FIRST READING MOTION RIGGINS, SECOND SMITH, VOTE 7-0.				
SECOND READING MOTION PARIS, SECOND CARMONY, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.				
<b>COUNTY CORRECTIONS</b>				
PERSONAL	0.00	0.00	0.00	0.00
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	29,500.00	29,500.00	29,500.00	29,500.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	29,500.00	29,500.00	29,500.00	29,500.00
FIRST READING MOTION MCCLAIN, SECOND CARMONY, VOTE 7-0.				
SECOND READING MOTION PARIS, SECOND CARMONY, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.				
<b>REASSESSMENT</b>				
PERSONAL	62,465.55	59,236.05	59,236.05	59,236.05
SUPPLIES	2,000.00	2,000.00	2,000.00	2,000.00
OTHER SERVICES AND CHARGES	90,000.00	90,000.00	90,000.00	90,000.00
CAPITAL OUTLAY	3,500.00	3,500.00	3,500.00	3,500.00
TOTAL BUDGET	157,965.55	154,736.05	154,736.05	154,736.05
FIRST READING MOTION CARMONY, SECOND PARIS, VOTE 7-0.				
SECOND READING MOTION CARMONY, SECOND PARIS, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.				
<b>CUM CAPITAL DEVELOPMENT</b>				
COURTHOUSE CAPITAL	14,050.00	25,000.00	25,000.00	25,000.00
JAIL MAINTENANCE	90,000.00	90,000.00	90,000.00	90,000.00
OTHER SERVICES AND CHARGES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
SHERIFF VEHICLES CAPITAL	288,500.00	196,000.00	196,000.00	196,000.00
CAPITAL EQUIPMENT	53,868.00	135,418.00	135,418.00	135,418.00
TOTAL BUDGET	446,418.00	446,418.00	446,418.00	446,418.00
FIRST READING MOTION CARMONY, SECOND PARIS, VOTE 6-1 (MCCLAIN)				
SECOND READING MOTION SMITH, SECOND CARMONY, VOTE 6-1 (MCCLAIN).				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.				
<b>JAIL DEBT</b>				
CAPITAL OUTLAY	1,288,775.00	1,288,775.00	1,288,775.00	1,288,775.00
TOTAL BUDGET	1,288,775.00	1,288,775.00	1,288,775.00	1,288,775.00
FIRST READING MOTION PARIS, SECOND KASTER, VOTE 7-0.				
SECOND READING MOTION PARIS, SECOND CARMONY, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.				



<b>BUILD INDIANA</b>				
OTHER SERVICES AND CHARGES	53,733.90	53,733.90	53,733.90	53,733.90
TOTAL BUDGET	53,733.90	53,733.90	53,733.90	53,733.90
FIRST READING MOTION CARMONY, SECOND PARIS, VOTE 7-0.				
SECOND READING MOTION CARMONY, SECOND PARIS, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.				
<b>SHERIFF RANGE</b>				
SUPPLIES	500.00	500.00	500.00	500.00
OTHER SERVICES AND CHARGES	500.00	500.00	500.00	500.00
CAPITAL OUTLAY	500.00	500.00	500.00	500.00
TOTAL BUDGET	1,500.00	1,500.00	1,500.00	1,500.00
FIRST READING MOTION MCCLAIN, SECOND PARIS, VOTE 7-0.				
SECOND READING MOTION PARIS, SECOND CARMONY, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.				
<b>SHERIFF COMPUTER LEASE</b>				
CAPITAL OUTLAY	71,000.00	71,000.00	71,000.00	71,000.00
TOTAL BUDGET	71,000.00	71,000.00	71,000.00	71,000.00
FIRST READING MOTION MCCLAIN, SECOND PARIS, VOTE 7-0.				
SECOND READING MOTION PARIS, SECOND CARMONY, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.				
<b>SHERIFF TRAINING FUND</b>				
SUPPLIES	500.00	500.00	500.00	500.00
OTHER SERVICES AND CHARGES	500.00	500.00	500.00	500.00
TOTAL BUDGET	1,000.00	1,000.00	1,000.00	1,000.00
FIRST READING MOTION PARIS, SECOND MCCLAIN, VOTE 7-0.				
SECOND READING MOTION PARIS, SECOND CARMONY, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.				
<b>DISCLOSURE FUND</b>				
OTHER SERVICES AND CHARGES	5,000.00	5,000.00	5,000.00	5,000.00
CAPITAL OUTLAY	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL BUDGET	7,000.00	7,000.00	7,000.00	7,000.00
FIRST READING MOTION CARMONY, SECOND PARIS, VOTE 7-0.				
SECOND READING MOTION CARMONY, SECOND PARIS, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.				
<b>EXTRADITION EXPENSES</b>				
OTHER SERVICES AND CHARGES	1,000.00	1,000.00	1,000.00	1,000.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	1,000.00	1,000.00	1,000.00	1,000.00
FIRST READING MOTION PARIS, SECOND CARMONY, VOTE 7-0.				
SECOND READING MOTION PARIS, SECOND CARMONY, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.				
<b>CUM COURTHOUSE</b>				
OTHER SERVICES AND CHARGES	943,000.00	943,000.00	943,000.00	943,000.00
TOTAL BUDGET	943,000.00	943,000.00	943,000.00	943,000.00
FIRST READING MOTION KASTER, SECOND CARMONY, VOTE 7-0.				
SECOND READING MOTION SMITH, SECOND MCCLAIN, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.				
<b>COURTHOUSE CONSTRUCTION</b>				
OTHER SERVICE & CHARGES	14,050.00	14,050.00	14,050.00	14,050.00
TOTAL BUDGET	14,050.00	14,050.00	14,050.00	14,050.00
FIRST READING MOTION KASTER, SECOND RIGGINS, VOTE 7-0.				
SECOND READING MOTION SMITH, SECOND KASTER, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.				
<b>CUM BRIDGE</b>				
OTHER SERVICES AND CHARGES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	0.00	0.00	0.00	0.00
FIRST READING MOTION KASTER, SECOND RIGGINS, VOTE 7-0.				
SECOND READING MOTION SMITH, SECOND KASTER, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.				
SECOND KARMIRE, VOTE 7-0.				

<b>HIGHWAY ADMINISTRATION</b>				
PERSONAL	140,739.29	140,739.29	140,739.29	140,739.29
SUPPLIES	4,400.00	4,400.00	4,400.00	4,400.00
OTHER SERVICES AND CHARGES	6,470.00	6,470.00	6,470.00	6,470.00
CAPITAL OUTLAY	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL BUDGET	153,609.29	153,609.29	153,609.29	153,609.29
FIRST READING MOTION KASTER, SECOND MCCLAIN, VOTE 6-1 (PARIS).				
SECOND READING MOTION KASTER, SECOND MCCLAIN, VOTE 7-0				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.				
<b>HIGHWAY GENERAL</b>				
PERSONAL	745,792.81	745,792.81	745,792.81	745,792.81
SUPPLIES	567,700.00	567,700.00	567,700.00	567,700.00
OTHER SERVICES AND CHARGES	20,225.00	20,225.00	20,225.00	20,225.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	1,333,717.81	1,333,717.81	1,333,717.81	1,333,717.81
FIRST READING MOTION KASTER, SECOND MCCLAIN, VOTE 6-1 (PARIS).				
SECOND READING MOTION KASTER, SECOND MCCLAIN, VOTE 7-0				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.				
<b>HIGHWAY MAINTENANCE</b>				
PERSONAL	383,697.09	383,697.09	383,697.09	383,697.09
SUPPLIES	154,250.00	154,250.00	154,250.00	154,250.00
OTHER SERVICES AND CHARGES	242,600.00	242,600.00	242,600.00	242,600.00
CAPITAL OUTLAY	324,500.00	324,500.00	324,500.00	324,500.00
TOTAL BUDGET	1,105,047.09	1,105,047.09	1,105,047.09	1,105,047.09
TOTAL BUDGET	2,592,374.19	2,592,374.19	2,592,374.19	2,592,374.19
FIRST READING MOTION KASTER, SECOND MCCLAIN, VOTE 6-1 (PARIS).				
SECOND READING MOTION KASTER, SECOND MCCLAIN, VOTE 7-0				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.				
<b>LOCAL ROAD AND STREET</b>				
OTHER SERVICES AND CHARGES	2,500.00	2,500.00	2,500.00	2,500.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	2,500.00	2,500.00	2,500.00	2,500.00
FIRST READING MOTION MCCLAIN, SECOND RIGGINS, VOTE 7-0.				
SECOND READING MOTION CARMONY, SECOND PARIS, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.				
<b>HEALTH</b>				
PERSONAL	302,636.56	302,636.56	302,636.56	302,636.56
SUPPLIES	16,700.00	16,700.00	16,700.00	16,700.00
OTHER SERVICES AND CHARGES	48,300.00	48,300.00	48,300.00	48,300.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	367,636.56	367,636.56	367,636.56	367,636.56
FIRST READING MOTION SMITH, SECOND KASTER, VOTE 7-0.				
SECOND READING MOTION SMITH, SECOND CARMONY, VOTE 7-0.				
A MOTION TO APPROVE ALL OTHERS AS REQUESTED CARMONY, SECOND KASTER, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.				
<b>EDIT</b>				
PERSONAL	41,171.60	77,738.52	77,738.52	77,738.52
SUPPLIES	5,000.00	5,000.00	5,000.00	5,000.00
OTHER SERVICES AND CHARGES	50,300.00	13,733.08	13,733.08	13,733.08
CAPITAL OUTLAY	10,000.00	10,000.00	10,000.00	10,000.00
TOTAL BUDGET	106,471.60	106,471.60	106,471.60	106,471.60
FIRST READING MOTION PARIS, SECOND CARMONY, VOTE 6-1 (MCCLAIN)				
SECOND READING MOTION PARIS, SECOND CARMONY, VOTE 6-1 (MCCLAIN).				
THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.				

**WELFARE PSYCHIATRIC**

PERSONAL	0.00	0.00	0.00	0.00
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	123,958.00	123,958.00	123,958.00	123,958.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	123,958.00	123,958.00	123,958.00	123,958.00

FIRST READING MOTION SMITH, SECOND PARIS, VOTE 3-4 (MCCLAIN, RIGGINS, PARIS, KASTER)

SECOND READING MOTION CARMONY, SECOND MCCLAIN, VOTE 7-0.

THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.

**WELFARE**

PERSONAL	0.00	0.00	0.00	0.00
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	2,113,500.00	2,113,500.00	2,113,500.00	2,113,500.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	2,113,500.00	2,113,500.00	2,113,500.00	2,113,500.00

FIRST READING MOTION SMITH, SECOND RIGGINS, VOTE 3-4 (MCCLAIN, RIGGINS, PARIS, KASTER)

SECOND READING MOTION PARIS, SECOND CARMONY, VOTE 5-2 (KASTER, MCCLAIN).

THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.

COUNCIL REQUESTED THAT THE WELFARE DIRECTOR BE PRESENT AT THE OCTOBER COUNCIL MEETING TO DISCUSS THE BUDGET

**DRUG FREE COALITION**

PERSONAL	42,881.00	41,344.26	41,344.26	41,344.26
SUPPLIES	2,000.00	2,000.00	2,000.00	2,000.00
OTHER SERVICES AND CHARGES	85,033.00	85,033.00	85,033.00	85,033.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	129,914.00	128,377.26	128,377.26	128,377.26

FIRST READING MOTION CARMONY, SECOND MCCLAIN, VOTE 7-0

SECOND READING MOTION CARMONY, SECOND SMITH, VOTE 7-0.

THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.

**ASSESSMENT AND REFERRAL**

PERSONAL	13,433.56	12,883.56	12,883.56	12,883.56
SUPPLIES	1,750.00	1,750.00	1,750.00	1,750.00
OTHER SERVICES AND CHARGES	75,500.00	75,500.00	75,500.00	75,500.00
CAPITAL OUTLAY	4,000.00	4,000.00	4,000.00	4,000.00
TOTAL BUDGET	94,683.56	94,133.56	94,133.56	94,133.56

FIRST READING MOTION CARMONY, SECOND PARIS, VOTE 7-0

SECOND READING MOTION SMITH, SECOND RIGGINS, VOTE 7-0.

THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.

**INFORMAL ADJUSTMENT**

PERSONAL	45,546.12	45,546.12	45,546.12	45,546.12
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	45,546.12	45,546.12	45,546.12	45,546.12

FIRST READING MOTION PARIS, SECOND MCCLAIN, VOTE 7-0

SECOND READING MOTION PARIS, SECOND CARMONY, VOTE 7-0.

THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.

**ADULT PROBATION**

PERSONAL	149,883.30	149,883.30	149,883.30	149,883.30
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	7,500.00	7,500.00	7,500.00	7,500.00
CAPITAL OUTLAY	4,000.00	4,000.00	4,000.00	4,000.00
TOTAL BUDGET	161,383.30	161,383.30	161,383.30	161,383.30

FIRST READING MOTION PARIS, SECOND SMITH, VOTE 6-1 (MCCLAIN)

SECOND READING MOTION PARIS, SECOND CARMONY, VOTE 7-0.

THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.

**PRE-TRIAL DIVERSION**

PERSONAL	37,824.51	35,318.42	35,318.42	35,318.42
SUPPLIES	5,300.00	5,300.00	5,300.00	5,300.00
OTHER SERVICES AND CHARGES	41,100.00	41,100.00	41,100.00	41,100.00
CAPITAL OUTLAY	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL BUDGET	89,224.51	86,718.42	86,718.42	86,718.42

FIRST READING MOTION SMITH, SECOND RIGGINS, VOTE 7-0

SECOND READING MOTION SMITH, SECOND PARIS, VOTE 7-0.

THIRD READING MOTION CARMONY SAME AS SECOND READING , SECOND PARIS, VOTE 7-0.

OPERATION PULLOVER

PERSONAL	8,934.95	8,934.95	8,934.95	8,934.95
TOTAL BUDGET	8,934.95	8,934.95	8,934.95	8,934.95
FIRST READING MOTION PARIS, SECOND KASTER, VOTE 6-1 (CARMONY)				
SECOND READING MOTION SMITH, SECOND KASTER, VOTE 4-3 ( RIGGINS, MCCLAIN, CARMONY).				
THIRD READING MOTION CARMONY SAME AS SECOND READING, SECOND PARIS, VOTE 7-0.				

CONTINUING EDUCATION

PERSONAL	0.00	0.00	0.00	0.00
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	6,000.00	6,000.00	6,000.00	6,000.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	6,000.00	6,000.00	6,000.00	6,000.00
FIRST READING MOTION MCCLAIN, SECOND SMITH, VOTE 7-0				
SECOND READING MOTION PARIS, SECOND CARMONY, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING, SECOND PARIS, VOTE 7-0.				

GUARDIAN AD LITEM

PERSONAL	0.00	0.00	0.00	0.00
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	3,758.00	3,758.00	3,758.00	3,758.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	3,758.00	3,758.00	3,758.00	3,758.00
FIRST READING MOTION RIGGINS, SECOND CARMONY, VOTE 7-0				
SECOND READING MOTION RIGGINS, SECOND SMITH, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING, SECOND PARIS, VOTE 7-0.				

UNSAFE BUILDING

PERSONAL	0.00	0.00	0.00	0.00
SUPPLIES	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES	5,000.00	5,000.00	5,000.00	5,000.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	5,000.00	5,000.00	5,000.00	5,000.00
FIRST READING MOTION CARMONY, SECOND RIGGINS, VOTE 7-0				
SECOND READING MOTION RIGGINS, SECOND MCCLAIN, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING, SECOND PARIS, VOTE 7-0.				

PLAT BOOK FEE

PERSONAL	34,198.28	34,943.33	34,943.33	34,943.33
SUPPLIES	2,000.00	1,254.95	1,254.95	1,254.95
OTHER SERVICES AND CHARGES	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00
TOTAL BUDGET	36,198.28	36,198.28	36,198.28	36,198.28
FIRST READING MOTION SMITH, SECOND KASTER, VOTE 6-1 (PARIS)				
SECOND READING MOTION PARIS, SECOND SMITH, VOTE 7-0.				
THIRD READING MOTION CARMONY SAME AS SECOND READING, SECOND PARIS, VOTE 7-0.				

TAX RATES

GENERAL	0.54780
CUM BRIDGE	0.03330
CUM CAP	0.03330
REASSESSMENT	0.01100
HEALTH	0.02300
REASSESSMENT NEW	0.00900
COURTHOUSE BOND	0.09950
JAIL LEASE	0.05000
WELFARE	0.15770
WELFARE PSYCHIATRIC	0.00920
WELFARE HCI	0.00250
WELFARE MAW	0.01670
WELFARE CSHCN	0.00240
	0.99540

A MOTION TO APPROVE THE RATES WAS MADE BY CARMONY, SECOND SMITH, VOTE 7-0.

A MOTION TO ADJOURN WAS MADE BY CARMONY, SECOND SMITH, VOTE 7-0.

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*Timothy A. Smith*

*Sharon E. Egan*

*Robert W. Carney*

*Bernie J. Jones*

ATTEST

*Margaret L. Brunk*

MARGARET L. BRUNK  
SHELBY COUNTY AUDITOR